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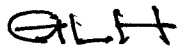
STATE BUILDING ADVISORY COMMISSION

Report on
Capital Improvement Requests
FY 2010

November 1, 2008

MEMORANDUM

TO: Joint Committee on State Building Construction
Division of Budget
Legislative Research

FROM: Gary L. Hibbs 
Chair, State Building Advisory Commission

DATE: November 1, 2008

SUBJECT: Report on FY 2010 Capital Improvement Requests

Pursuant to the provision of K.S.A. 75-3717b, as amended, the State Building Advisory Commission herewith submits the Report on FY 2010 Capital Improvement Requests without comment. Please feel free to contact me at 785-368-6484 if you have any questions regarding the State Building Advisory Commission or this Report.

GLH:pf
Encl.

Pc: State Building Advisory Commission
Kansas Legislators
Department of Administration
Marilyn L. Jacobson
File

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Agency Designations

Adj Gen	Adjutant General Department
Admin	Department of Administration
Blind	Kansas State School for the Blind, Kansas City
Commer	Department of Commerce
Correct	Department of Corrections
	ECF – Ellsworth Correctional Facility
	EDCF – El Dorado Correctional Facility
	HCF – Hutchison Correctional Facility
	LCF – Lansing Correctional Facility
	LMHCF – Larned Mental Health Correctional Facility
	NCF – Norton Correctional Facility
	TCF – Topeka Correctional Facility
	WCF – Winfield Correctional Facility
	WWR – Wichita Work Release
Deaf	Kansas State School for the Deaf, Olathe
Fair	Kansas State Fair Board, Hutchinson
Hist Soc	Kansas State Historical Society
Hiwy Pat	Kansas Highway Patrol
Insurance	Kansas Department of Insurance
Investigate	Kansas Bureau of Investigation
Judicial	Judicial Branch (did not submit)
Juve Just	Juvenile Justice Authority
	AJCF – Atchison Juvenile Correctional Facility
	BJCF – Beloit Juvenile Correctional Facility
	KJCC – Kansas Juvenile Correctional Complex, Topeka
	LJCF – Larned Juvenile Correctional Facility
Labor	Department of Labor
Regent	Kansas Board of Regents
	ESU – Emporia State University
	FHSU – Fort Hays State University
	KSU – Kansas State University, Manhattan
	KSU-S – Kansas State University, Salina
	KU – University of Kansas, Lawrence
	KU-E – University of Kansas, Overland Park
	KUMC – University of Kansas Medical Center, Kansas City
	KUMC-W - University of Kansas Medical Center School of Medicine, Wichita
	PSU – Pittsburg State University
	WSU – Wichita State University
Soc/Rehab	Department of Social and Rehabilitation Services (new Department of Human Services)
	KNI – Kansas Neurological Institute, Topeka
	LSH – Larned State Hospital
	OSH – Osawatomie State Hospital
	PSH – Parsons State Hospital & Training Center
	RMHF – Rainbow Mental Health Facility, Kansas City
Transport	Department of Transportation
	District One, Topeka
	District Two, Salina
	District Three, Norton
	District Four, Chanute
	District Five, Hutchinson
	District Six, Garden City
Veterans	Kansas Commission on Veteran Affairs
	Cemetery Program
	KSH – Kansas Soldiers Home, Ft. Dodge
	KVH – Kansas Veterans Home, Winfield
Wild/Park	Department of Wildlife and Parks

Project Priority (P) Designations

0 Indicates priority is not given. 1 - 53 Indicates order of agency preference.

Project Category (PC) Designations

1	New Construction	6	Re-roofing
2	Addition(s)	7	Equipment Replacement & Capital Outlay
3	Alteration (Renovation, Remodel)	8	Life Safety, Code & Security Items
4	Addition and Alteration	9	Energy Conservation
5	Major Maintenance (Repair, Rehabilitation, Reconstruction)	10	Land Acquisition, Demolition, Site Development, Studies

Facility Type (FT) Designations

Arts	Fine/Performing Arts	Musm	Museum
Ath	Athletic Facility	Nursg	Nursing Care
Cem	Cemetery	Office	Office
DayC	Day Care	Prk	Parking Lot, Roadway Repair/Replacement
Det	Detention	PrkG	Parking Garage
Din	Dining Facility	Rec	Recreational, outdoor
Dorm	Dormitory	Res	Research
Educ	Educational	Shop	Shop, moderately conditioned
Exh	Exhibit	Site	Site development, exterior work
HlthC	Health Care	Stad	Stadium
Hsg	Housing Unit(s)	Stor	Storage, Store/Stock Room
Kitch	Kitchen	Union	Union
Lab	Laboratory	Utility	Utility sitework or facility
Monu	Monumental Facility	Varied	Various types of facilities
Multi	Multipurpose/Recreational		

Funding Source (Fund) Designations

AR/PG	Athletic Revenue/Private Gifts	PG	Private Gifts
BFF	Boating Fee Fund	PSDF	Printing Services Depreciation Fund
BFF-F	Boating Fee Fund - Federal	RB	Revenue Bonds
BGF	Buildings & Grounds Fund	RB/PG	Revenue Bonds/Private Gifts Combo
BMF	Bridge Maintenance Fund	Reed	Reed Act
Bond	KS Development Finance [Bond] Authority	Rent	Rental Fund
BOR	Bureau of Reclamation Grant	RF/FG	Restricted Fees/Federal Grant
CIBF	Correctional Institutions Building Fund	RF/T	Restricted Fees/Tuition
CR	Cabin Revenue Fund	RI	Research Institute
D/NRT	Donations/National Recreational Trail	Road	Roads
DNADF	DNA Database Fund	RR	Reimbursement & Recovery
ELARF	Expanded Lottery Act Revenue Fund	SBD	State Buildings Depreciation Fund
FFF	[Kansas State] Fair Fee Fund	SEFS	State Emergency Fund - Storm
FG	Federal Grant	SF	Student Fees
FLMFF	Forensics Lab & Materials Fee Fund	SFCIF	State Fair Capital Improvements Fund
G	Grant Money	SGF	State General Fund
HF	Housing Fees	SHF	State Highway Fund
HPTC	Highway Patrol Training Center	SIBF	State Institutional Building Fund
HRSPF	Human Resources Special Projects Fund	SM	State Match [for Federal Grant Award]
IMP	Infrastructure Maintenance Program	UI	University Interest
IRRF	Insurance Rehabilitation/Repair Fund (2887)	Unk	Unknown Funding Source
KBA	Kansas Bioscience Authority	VMHR	Veterinary Medicine Hospital Revenue
LWCF	Land & Water Conservation Fund	WCF	Wildlife Conservation Fund
MLPP	Master Lease Purchase Program	WCF-F	Workers Compensation Fee Fund
MWF	Migratory Waterfowl [Propagate/Protect] Fund	WCF-F	Wildlife Conservation Fund - Federal
NF	Nongame Fund	WFF	Wildlife Fee Fund
NSFG	National Science Foundation Grant	WF-F	Wildlife Fund - Federal
OPS	Highway Patrol Operations Fund	WFF-F	Wildlife Fee Fund - Federal
PF	Parking Fees	WP	Wagner Peyser

FY2010 Capital Improvement Requests

Agency Request Totals

Agency	Project Estimates	Prior Funding	FY 2010 Requests	Future Requests
Adjutant General	19,849,839	0	4,862,285	14,987,554
Administration	93,492,377	6,906,861	74,612,504	11,973,012
School for the Blind	3,343,977	534,849	1,245,711	1,563,417
Commerce	530,000	130,000	80,000	320,000
Corrections	31,549,857	3,231,303	5,182,463	23,136,091
School for the Deaf	8,221,968	2,619,785	894,085	4,708,098
State Fair Board	1,824,741	574,920	114,306	1,135,515
Historical Society	7,008,368	774,667	741,536	5,492,165
Highway Patrol	3,319,902	1,107,199	847,717	1,364,986
Insurance	360,000	60,000	60,000	240,000
Investigation	29,899,060	384,000	824,560	28,690,500
Juvenile Justice Authority	25,786,889	3,111,582	5,780,034	16,895,273
Labor	2,367,721	1,655,417	312,304	400,000
ESU	66,480,000	6,092,000	7,850,000	52,538,000
FHSU	40,400,000	9,736,500	7,310,000	23,353,500
KSU	462,606,320	148,306,582	108,948,846	205,350,892
KU	491,423,000	130,346,000	83,180,000	277,897,000
KUMC	217,766,000	20,635,000	37,820,000	159,311,000
PSU	175,165,000	31,618,000	24,670,000	118,877,000
WSU	66,937,000	12,754,766	12,980,000	41,202,234
[Regents Request Totals]	[1,530,777,430]	[359,488,848]	[282,758,846]	[878,529,626]
Social & Rehabilitation Services	132,228,079	7,790,500	22,811,982	101,625,597
Transportation	74,868,422	7,025,987	7,837,439	60,004,996
Veterans	15,508,580	7,648,723	1,179,784	6,680,073
Wildlife & Parks	122,619,080	76,000,280	10,447,800	36,171,000
FY2010 Request Totals	\$2,093,556,180	\$479,044,921	\$420,593,356	\$1,193,917,903

Request Totals by Funding Sources

Funding Source	Project Estimates	Prior Funding	FY 2010 Requests	Future Requests
Bonds	118,148,474	2,000,000	51,822,122	64,326,352
Revenue Bonds	204,303,000	115,675,000	49,450,000	39,178,000
Infrastructure Maintenance Program	89,999,000	50,000,000	14,999,500	24,999,500
Private Gifts	94,405,462	6,600,000	20,009,462	67,796,000
State General Fund	709,187,390	71,175,850	157,089,340	480,922,200
State Highway Fund	74,868,422	7,025,987	7,837,439	60,004,996
State Institutional Building Fund	100,456,913	13,922,301	18,093,763	68,440,849
University Interest	47,042,266	18,968,766	9,320,500	18,753,000
Unknown Funds	5,341,523	474,358	0	4,867,165
All Other Funds	649,803,730	193,202,659	91,971,230	364,629,841
FY2010 Request Totals	\$2,093,556,180	\$479,044,921	\$420,593,356	\$1,193,917,903

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	4,378,644	0	4,378,644	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	370,428	0	370,428	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	4,641,162	0	0	4,641,162
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	113,213	0	113,213	0
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	4,919,392	0	0	4,919,392
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	212,845	0	0	212,845
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	5,214,155	0	0	5,214,155
Adjunt General Request Totals						19,849,839	0	4,862,285	14,987,554
Admin	1	SMRI Rehab/Repair	5	Varied	SBD	4,005,000	1,755,000	400,000	1,850,000
Admin	2	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,425,421	1,425,421	200,000	800,000
Admin	3	KJC Rehab/Repair	5	Monu	SGF	1,900,000	675,000	225,000	1,000,000
Admin	4	Printing Plant Rehab/Repair	5	Shop	PSDF	450,000	75,000	75,000	300,000
Admin	5	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	6	CC Maintenance Tunnel Repl.	5	Utility	SGF	3,001,440	2,501,440	500,000	0
Admin	7	ESOB Fuel Storage Tank	7	Office	SGF	55,000	0	55,000	0
Admin	8	DSOB FA Notification Upgr./Repair	8	Office	SGF	269,927	0	269,927	0
Admin	9	LSOB Stairwell Emergency System	8	Office	SGF	80,080	0	80,080	0
Admin	10	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	5,570,860	0
Admin	11	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	12	KJC North Ext. Walkway Repair	5	Site	SGF	165,000	0	165,000	0
Admin	13	FSOB Controls Replacement	7	Office	SGF	520,300	0	520,300	0
Admin	14	MH Chiller Replacement	7	Monu	SGF	800,000	0	800,000	0
Admin	15	LSOB Chiller Replacement	7	Office	SGF	4,142,351	0	4,142,351	0
Admin	16	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	17	MH Stone Tuckpt/Repair	5	Monu	SGF	575,000	0	0	575,000
Admin	18	ESOB Cooling Tower Water Lines Repl.	5	Office	SGF	846,500	0	846,500	0
Admin	19	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	16,882,716	0
Admin	20	KJC Exterior Column Repair	5	Monu	SGF	145,000	0	145,000	0
Admin	21	ESOB Cooling Coil Replacement	5	Office	SGF	290,024	0	290,024	0
Admin	22	LSOB 4th Floor Ceiling Removal	10	Office	BGF	100,000	0	100,000	0
Admin	23	LSOB Elevator Refurbishing	5	Office	SGF	3,268,550	0	3,268,550	0
Admin	24	ESOB Transp Data Ctr. Cooling System	7	Office	SGF	332,218	0	332,218	0
Admin	25	KJC Exterior Stone Repair	5	Monu	SGF	429,000	0	429,000	0
Admin	26	MH Window Replacement	9	Monu	SGF	356,580	0	356,580	0
Admin	27	ESOB Boiler System Upgrade	7	Office	SGF	600,000	0	600,000	0
Admin	28	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	29	ESOB VAV Conversion	7	Office	SGF	200,000	0	200,000	0
Admin	30	ESOB-W Stone Tuckpt/Repair	5	Office	SGF	203,500	0	0	203,500
Admin	31	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	32	ESOB Tower Roof Replacement	6	Office	SGF	417,000	0	417,000	0
Admin	33	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	34	DSOB 3rd/11th Floors Roof Repl.	6	Office	SGF	700,000	0	700,000	0
Admin	35	KJC Steam Controls Upgr.	5	Monu	SGF	100,000	0	100,000	0
Admin	36	CC Heat Plant Boiler Control Upgr.	5	Office	SGF	252,000	0	252,000	0
Admin	37	ESOB Chilled Water Pump VFD	7	Office	SGF	81,451	0	81,451	0
Admin	38	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	16,769,763	0
Admin	39	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	8,958,360	0
Admin	40	KJC Fountain Renovation	3	Site	SGF	280,000	0	280,000	0
Admin	41	CSOB Garage Controller Repl.	5	PrkG	SGF	66,000	0	66,000	0
Admin	42	KJC Sanitary Drain Line Repl.	5	Monu	SGF	701,822	0	701,822	0
Admin	43	KJC Freight Elevator Modernization	5	Monu	SGF	266,973	0	266,973	0
Admin	44	Printing Plant New Chillers	7	Shop	PSDF	650,000	0	650,000	0
Admin	45	Printing Plant Boiler/Condens Pipg Repl	5	Shop	PSDF	200,000	0	200,000	0
Admin	46	Printing Plant Electrical Panel Repl	5	Shop	PSDF	150,000	0	150,000	0
Admin	47	FSOB Roof Repl	6	Office	BGF	665,029	0	665,029	0
Admin	48	KJC Ceiling Repl.	3	Monu	BGF	250,000	0	250,000	0

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Admin	49	LSOB Tuckptg/Waterprfg	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	50	MH ADA Ramp Snow Removal	3	Site	SGF	60,000	0	60,000	0
Admin	51	CSOB Garage Ramp Snow Removal	3	PrkG	SGF	130,000	0	0	130,000
Admin	52	KJC Garage Ramp Snow Removal	3	Site	SGF	132,500	0	0	132,500
Admin	53	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	1,492,500	475,000	165,000	852,500
Administration Request Totals						93,492,377	6,906,861	74,612,504	11,973,012
Blind	1	Vogel Roof Replacement	6	Educ	SGF	161,430	0	161,430	0
Blind	2	Johnson Reroof	6	Educ	SGF	394,350	0	197,175	197,175
Blind	3	Health Ctr. Reroof	6	HlthC	SGF	43,200	0	43,200	0
Blind	4	Johnson/Vogel/Carriage AC Unit Repl.	7	Educ	SGF	230,000	0	230,000	0
Blind	5	Driveway Replacement/Resealing	5	Prk	SGF	80,078	0	80,078	0
Blind	6	Campus-wide Safety/Security Systems	8	Utility	SGF	791,968	210,472	105,236	476,260
Blind	7	Johnson/Vogel Breezeway Enclosure	2	Educ	SGF	47,250	0	47,250	0
Blind	8	Track Renovation	3	Ath	SGF	42,000	0	0	42,000
Blind	9	Maintenance/Laundry Reroof	6	Shop	SGF	122,850	0	0	122,850
Blind	10	Emergency Back-up Campus Boiler	7	Varied	SGF	115,500	0	0	115,500
Blind	11	Perimeter Fence Upgr.	5	Site	SGF	27,563	0	0	27,563
Blind	12	Emergency Back-up Campus Generator	7	Varied	SGF	115,763	0	115,763	0
Blind	13	Various Building Carpeting	3	Varied	SGF	121,075	0	0	121,075
Blind	14	Various Building Window Repl	7	Varied	SGF	375,000	0	187,500	187,500
Blind	15	Facilities Major Maintenance	5	Varied	SGF	555,172	203,599	78,079	273,494
Blind	16	Underground Drain Installation	5	Utility	Unk	37,515	37,515	0	0
Blind	17	Brighton Reroof	6	Educ	Unk	83,263	83,263	0	0
School for Blind Request Totals						3,343,977	534,849	1,245,711	1,563,417
Commer	1	KC Office Roof Replacement	6	Office	RR	65,000	65,000	0	0
Commer	1	KC Office Roof Replacement	6	Office	WP	45,000	45,000	0	0
Commer	2	Statewide Rehab/Repair	5	Varied	WP	420,000	20,000	80,000	320,000
Commerce Request Totals						530,000	130,000	80,000	320,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	3,231,303	5,000,000	20,000,000
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	182,463	0	182,463	0
Correct	3	LCF Medium Sec. Visitors Addition	4	Det	SGF	609,943	0	0	609,943
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,821,887	0	0	1,821,887
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	105,485	0	0	105,485
Correct	6	NCF East Unit Storage/Work Facility	1	Stor	SGF	133,610	0	0	133,610
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	233,084	0	0	233,084
Correct	8	NCF Warehouse Addition	2	Det	SGF	232,082	0	0	232,082
Corrections Request Totals						31,549,857	3,231,303	5,182,463	23,136,091
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	5,730,918	2,424,785	496,085	2,810,048
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,470,000	195,000	200,000	1,075,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	198,000	0	198,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	100,000	0	0	100,000
Deaf	5	Main Kitchen Refrigeration Upgrade	7	Kitch	SIBF	140,000	0	0	140,000
Deaf	6	Roth Kitch./Dining/Audit. Code Comply	8	Varied	SIBF	322,050	0	0	322,050
Deaf	7	Campus Main Water Line Replacement	7	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmery HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
School for Deaf Request Totals						8,221,968	2,619,785	894,085	4,708,098
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,455,174	205,353	114,306	1,135,515
Fair	2	Race Track Improvements	3	Site	SFCIF	60,000	60,000	0	0
Fair	3	Sunflower South AC Repair	5	Exh	FFF	18,526	18,526	0	0
Fair	4	Encampment Building Roof Repair	6	Multi	FFF	29,995	29,995	0	0
Fair	5	AT&T Masonry/Expo Ctr ADA RR Ren	8	Exh	FFF	4,864	4,864	0	0
Fair	6	Midway Sewer Improvements	5	Utility	FFF	10,000	10,000	0	0

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Fair	7	Pride of Kansas Roof Repair	6	Exh	SEFS	14,750	14,750	0	0
Fair	8	Grandstand Roof Repair	6	Stad	SEFS	222,958	222,958	0	0
Fair	9	FFA Showcase Repair	3	Exh	SEFS	8,474	8,474	0	0
Fair Board Request Totals						1,824,741	574,920	114,306	1,135,515
Hist Soc	1	Rehabilitation/Repair	5	Varied	SGF	1,000,000	250,000	125,000	625,000
Hist Soc	2	Museum Steam Humidification Sys Repl	7	Musm	SGF	476,370	476,370	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	FG	28,557	28,557	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	G	8,165	8,165	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	SGF	186,350	11,575	174,775	0
Hist Soc	4	Pawnee Rock Monument Repairs	5	Site	FG	174,674	0	174,674	0
Hist Soc	5	Hollenberg Station Sewer Sys Repairs	5	Exh	SGF	50,000	0	50,000	0
Hist Soc	6	John Brown Museum Masonry Stabiliz.	5	Exh	SGF	65,375	0	65,375	0
Hist Soc	7	Grinter Place RR ADA Remodel	8	Exh	SGF	35,000	0	35,000	0
Hist Soc	8	Shawnee Mission Basement Drainage	3	Exh	PG	25,000	0	25,000	0
Hist Soc	9	Cottonwood Ranch Painting/Site Imps	3	Site	PG	44,462	0	44,462	0
Hist Soc	10	NA Heritage Museum Interior Remodel	3	Exh	SGF	47,250	0	47,250	0
Hist Soc	11	Various Projects #11-#29	3	Varied	Unk	1,870,815	0	0	1,870,815
Hist Soc	30	Museum Interactive Gallery Addition	2	Exh	Unk	1,475,000	0	0	1,475,000
Hist Soc	31	Fort Hays Visitor Center	1	Exh	Unk	1,227,350	0	0	1,227,350
Hist Soc	32	WAW House Educ. Ctr. Rehab.	3	Exh	Unk	294,000	0	0	294,000
Historical Society Request Totals						7,008,368	774,667	741,536	5,492,165
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,655,202	845,199	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	HPTC	311,700	50,000	50,800	210,900
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	OPS	1,353,000	212,000	217,000	924,000
Highway Patrol Request Totals						3,319,902	1,107,199	847,717	1,364,986
Insurance	1	Maintenance/Repair	5	Office	IRRF	360,000	60,000	60,000	240,000
Insurance Request Totals						360,000	60,000	60,000	240,000
Investigate	1	Topeka Complex Site Development	10	Site	DNAF	44,968	44,968	0	0
Investigate	1	Topeka Complex Site Development	10	Site	FLMFF	35,032	35,032	0	0
Investigate	2	Topeka Land Acquisition	10	Site	FLMFF	130,000	130,000	0	0
Investigate	2	Topeka Land Acquisition	10	Site	SGF	174,000	174,000	0	0
Investigate	3	Topeka Eq./Evidence Storage	1	Stor	SGF	2,400,500	0	140,400	2,260,100
Investigate	4	Topeka Forensic Laboratory	1	Lab	SGF	26,938,000	0	507,600	26,430,400
Investigate	5	KC Forensic Lab/Evidence Addition	2	Lab	SGF	36,560	0	36,560	0
Investigate	6	Great Bend Regional Office Renovation	3	Office	SGF	140,000	0	140,000	0
Bureau of Investigaton Request Totals						29,899,060	384,000	824,560	28,690,500
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	242,026	242,026	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	237,991	237,991	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,308,406	2,631,565	797,198	3,879,643
Juve Just	2	KJCC Administration Renovation	3	Office	SIBF	3,074,411	0	3,074,411	0
Juve Just	3	AJCF Electrical System Upgr.	5	Site	SIBF	1,893,401	0	1,893,401	0
Juve Just	4	BJCF Guest House Razing	10	Hsg	SIBF	15,024	0	15,024	0
Juve Just	5	BJCF 42-Bed Facility	1	Det	SIBF	12,351,588	0	0	12,351,588
Juve Just	6	KJCC Warehouse	1	Stor	SIBF	664,042	0	0	664,042
Juvenile Justice Request Totals						25,786,889	3,111,582	5,780,034	16,895,273
Labor	1	Eastman Renovation, Ph. 2	3	Office	Reed	1,615,417	1,615,417	0	0
Labor	2	Rehab/Repair	5	Varied	Reed	260,000	20,000	40,000	200,000
Labor	2	Rehab/Repair	5	Varied	WCF-F	260,000	20,000	40,000	200,000
Labor	3	1309 Topeka Renovation	3	Office	HRSPF	232,304	0	232,304	0
Labor	4	Building-wide Energy Audit	9	Varied	Unk	0	0	0	0
Labor Request Totals						2,367,721	1,655,417	312,304	400,000

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	RB/PG	22,930,000	0	1,720,000	21,210,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	SF	2,100,000	2,100,000	0	0
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,436,000	3,020,000	906,000	1,510,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	33,134,000	0	4,648,000	28,486,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	2,430,000	972,000	486,000	972,000
Emporia State Request Totals						66,480,000	6,092,000	7,850,000	52,538,000
Regent	0	FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,219,000	3,455,000	1,036,500	1,727,500
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	30,013,500	4,774,500	5,120,000	20,119,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	3,767,500	1,507,000	753,500	1,507,000
Fort Hays State Request Totals						40,400,000	9,736,500	7,310,000	23,353,500
Regent	0	KSU Bramlage/Stadium Repairs	4	Ath	AR/PG	45,000,000	20,000,000	25,000,000	0
Regent	0	KSU Child Care Center	1	DayC	RB	6,000,000	500,000	5,500,000	0
Regent	0	KSU Equine Education Center	1	Educ	PG	15,000,000	5,000,000	8,000,000	2,000,000
Regent	0	KSU Jardine Housing Redevelopment	4	Hsg	RB	102,000,000	76,000,000	14,000,000	12,000,000
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	16,000,000	0	2,000,000	14,000,000
Regent	0	KSU Parking Improvements	5	Prk	PF	3,600,000	600,000	600,000	2,400,000
Regent	0	KSU Peters Rec. Center Improvements	4	Multi	RB	24,000,000	500,000	22,500,000	1,000,000
Regent	0	KSU Vet Med Hospital Surgery Rem	3	Educ	VMHR	2,189,400	0	189,400	2,000,000
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	RB	11,028,000	0	750,000	10,278,000
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	27,198,000	15,110,000	4,533,000	7,555,000
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	191,602,000	21,176,000	22,687,000	147,739,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,200,000	6,200,000	3,000,000	6,000,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,220,582	189,446	378,892
Kansas State Request Totals						462,606,320	148,306,582	108,948,846	205,350,892
Regent	0	KU Allen Fieldhouse Expan./Renovation	4	Ath	RB/PG	55,000,000	52,400,000	2,600,000	0
Regent	0	KU Architecture/Design Facility	1	Educ	RF/T	7,078,000	7,078,000	0	0
Regent	0	KU Cancer Center Initiative	1	Res	KBA	174,830,000	0	15,630,000	159,200,000
Regent	0	KU GSP Dormitory Renovation	3	Dorm	RB	13,075,000	13,075,000	0	0
Regent	0	KU Jayhawker Towers Renovation	3	Hsg	RB	8,100,000	8,100,000	0	0
Regent	0	KU Parking Repair/Imps.	5	Prk	PF	1,600,000	800,000	800,000	0
Regent	0	KU Smissman Lab Renovation	3	Res	RF/FG	2,338,000	2,338,000	0	0
Regent	0	KU Stouffer Apartment Renovation	3	Hsg	HF	3,808,000	3,808,000	0	0
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,803,000	14,335,000	4,300,500	7,167,500
Regent	1	KU Deferred Maintenance	5	Varied	SGF	140,817,000	20,260,000	21,693,500	98,863,500
Regent	1	KU Deferred Maintenance	5	Varied	UI	13,380,000	5,352,000	2,676,000	5,352,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	44,794,000	2,000,000	35,480,000	7,314,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	SGF	800,000	800,000	0	0
University of Kansas Request Totals						491,423,000	130,346,000	83,180,000	277,897,000

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	0	KUMC Breidenthal Renovation	3	Res	G	3,000,000	3,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	G	1,900,000	0	0	1,900,000
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	PG	7,596,000	0	1,000,000	6,596,000
Regent	0	KUMC Masonic Cancer Research	1	Res	KBA	115,000,000	0	20,000,000	95,000,000
Regent	0	KUMC Parking Facility No. 4	1	PrkG	RB	9,100,000	0	700,000	8,400,000
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	0	500,000	1,000,000
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,854,000	5,475,000	1,642,000	2,737,000
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	60,146,000	8,360,000	8,908,000	42,878,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,000,000	800,000	400,000	800,000
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	Bond	4,470,000	0	4,470,000	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	SGF	200,000	0	200,000	0
KU Medical Center Request Totals						217,766,000	20,635,000	37,820,000	159,311,000
Regent	0	PSU Business/Conference Center	1	Office	PG	26,000,000	0	0	26,000,000
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG	30,000,000	0	3,000,000	27,000,000
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	4,000,000	4,000,000	4,000,000
Regent	0	PSU Housing System Maint/Imps.	5	Hsg	HF	4,000,000	2,000,000	500,000	1,500,000
Regent	0	PSU KTC Diesel/Heavy Eq. Bldg.	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New School of Construction	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New Student Health Center	1	HlthC	PG	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	RB	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	SF	500,000	500,000	0	0
Regent	0	PSU New Student Housing	1	Hsg	RB	10,000,000	10,000,000	0	0
Regent	0	PSU Parking Expansion	2	Prk	RB	4,000,000	2,000,000	2,000,000	0
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	1,925,000	1,525,000	100,000	300,000
Regent	0	PSU Stadium Score/Media Board	7	Stad	PG	1,700,000	0	1,700,000	0
Regent	0	PSU Student Center Expansion	4	Union	RB	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Expansion	4	Union	SF	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Imps.	3	Union	SF	4,500,000	3,500,000	250,000	750,000
Regent	0	PSU Student Health Imps.	3	HlthC	SF	140,000	120,000	20,000	0
Regent	0	PSU Weede P.E. Addition	4	Multi	PG	5,400,000	0	2,700,000	2,700,000
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,210,000	3,450,000	1,035,000	1,725,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	47,948,000	0	5,092,000	42,856,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,842,000	1,523,000	773,000	1,546,000
Pittsburg State Request Totals						175,165,000	31,618,000	24,670,000	118,877,000
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	AR/PG	6,100,000	3,890,000	2,210,000	0
Regent	0	WSU Ninnescah Biological Research	1	Res	NSFG	240,000	200,000	40,000	0
Regent	0	WSU Ninnescah Biological Research	1	Res	PG	140,000	100,000	40,000	0
Regent	0	WSU Parking Maintenance	5	Prk	PF	1,395,000	795,000	380,000	220,000
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,279,000	5,155,000	1,546,500	2,577,500
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	43,360,234	0	7,531,500	35,828,734
Regent	1	WSU Deferred Maintenance	5	Varied	UI	6,422,766	2,614,766	1,232,000	2,576,000
Wichita State Request Totals						66,937,000	12,754,766	12,980,000	41,202,234
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	20,946,950	3,496,500	3,450,450	14,000,000
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	Bond	8,751,770	0	8,751,770	0
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	SIBF	400,000	400,000	0	0
SocRehab	3a	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	3b	OSH SPTP 28 Bed Expansion	4	Det	Bond	5,654,695	0	581,552	5,073,143
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	18,510,000	3,694,000	1,657,200	13,158,800
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	22,286,655	0	5,632,210	16,654,445
Social/Rehabilitation Request Totals						132,228,079	7,790,500	22,811,982	101,625,597

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Transport	0	Atwood/Oakley/Phlipsbrg Area Elec Upd	5	Shop	SHF	215,000	215,000	0	0
Transport	0	D2 Salina Stockroom Elevator Repl	7	Stor	SHF	165,000	165,000	0	0
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,078,105	3,258,622	3,356,381	14,463,102
Transport	2	Facilities Reroofing	6	Varied	SHF	1,912,580	457,587	212,402	1,242,591
Transport	3	Equipment Storage Sheds	1	Stor	SHF	862,818	524,361	239,778	98,679
Transport	4	Subarea Bay Extensions/Additions	4	Shop	SHF	7,456,533	825,551	1,253,858	5,377,124
Transport	5	Remote Chemical Storage Bunkers	1	Stor	SHF	324,986	154,866	54,020	116,100
Transport	6	Sublette Subarea Renovation	3	Shop	SHF	526,000	0	526,000	0
Transport	7	Ulysses Subarea Relocation	1	Shop	SHF	2,000,000	0	2,000,000	0
Transport	8	Land Purchase, Various Locations	10	Site	SHF	375,000	0	195,000	180,000
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	776,000	0	0	776,000
Transport	10	D3 Norton Meeting Facility	1	Educ	SHF	216,400	0	0	216,400
Transport	11	D2 Salina Office	1	Office	SHF	1,089,000	0	0	1,089,000
Transport	12	Chemical Storage Facilities	1	Stor	SHF	716,500	287,000	0	429,500
Transport	13	Vehicle Wash Bays	1	Shop	SHF	2,345,000	1,138,000	0	1,207,000
Transport	14	Concordia Subarea Shop	1	Shop	SHF	2,290,000	0	0	2,290,000
Transport	15	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,698,000	0	0	2,698,000
Transport	16	Atwood Area Office Stockroom/Storage	1	Stor	SHF	23,500	0	0	23,500
Transport	17	Topeka Area Shop Renovation	3	Shop	SHF	322,000	0	0	322,000
Transport	18	Newton Subarea Shop	1	Shop	SHF	2,483,000	0	0	2,483,000
Transport	19	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,840,000	0	0	4,840,000
Transport	20	D1 Topeka Headquarters Renovation	3	Office	SHF	14,082,000	0	0	14,082,000
Transport	21	Pratt Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	22	Wichita Hillside KHP Renovation	3	Office	SHF	247,000	0	0	247,000
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	26	Kingman Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	27	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	28	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	29	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	30	Osage City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transport	31	Dodge City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transportation Request Totals						74,868,422	7,025,987	7,837,439	60,004,996
Veterans	1	KVCP Ft. Riley Cemetery	1	Cem	FG	6,714,692	6,214,692	500,000	0
Veterans	0	KSH Cottage HVAC Units	7	Hsg	Unk	224,840	224,840	0	0
Veterans	1	KSH General Maintenance	5	Varied	SIBF	852,040	252,040	150,000	450,000
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	FG	2,376,296	0	0	2,376,296
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	SM	1,279,544	0	0	1,279,544
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	100,000	224,585
Veterans	3	KSH Halsey HIPAA Nursing Stations	8	Nrsg	Unk	32,500	32,500	0	0
Veterans	4	KSH Waste Water Ponds	5	Utility	Unk	60,840	60,840	0	0
Veterans	5	KSH Sutler Store HVAC	7	Stor	Unk	12,000	12,000	0	0
Veterans	6	KSH Custer House HVAC	7	Hsg	Unk	23,400	23,400	0	0
Veterans	7	KSH Stone Foundation Repairs	5	Site	SIBF	390,000	130,000	130,000	130,000
Veterans	8	KSH Pershing Roof/Guttering Repl.	6	HlthC	SIBF	84,840	84,840	0	0
Veterans	9	KSH Domiciliary Room Bathrooms Rem.	3	Nrsg	SIBF	28,000	28,000	0	0
Veterans	10	KSH Waste Water Collection Study	10	Utility	SIBF	25,000	25,000	0	0
Veterans	11	KSH Post Office HVAC	7	Office	SIBF	14,040	14,040	0	0
Veterans	12	KSH Store/Carpentry Shop Heat Repl.	9	Shop	SIBF	8,500	8,500	0	0
Veterans	13	KSH Roofing Projects	6	Varied	SIBF	33,630	0	0	33,630
Veterans	14	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	15	KSH Domiciliary Floor Covering	3	Nrsg	SIBF	407,100	0	0	407,100
Veterans	16	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	17	KSH Domiciliary Roof Replacements	6	Nrsg	SIBF	460,908	0	0	460,908

FY2010 Capital Improvement Requests

Listed by Agency/Priority

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Veterans	18	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	1	KVH Bleckley/Donlon/Timmerman DDC	7	Nrsg	SIBF	178,000	178,000	0	0
Veterans	2	KVH Peden Wing Floor Replacement	3	Nrsg	SIBF	38,000	38,000	0	0
Veterans	3	KVH Preventive/Emergency Maint.	5	Varied	SIBF	515,531	90,531	85,000	340,000
Veterans	4	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Veterans	5	KVH Donlon Roof Replacement	6	Hsg	SIBF	445,000	0	0	445,000
Veteran Request Totals						15,508,580	7,648,723	1,179,784	6,680,073
Wild/Park	1	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	D/NRT	25,000	25,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	ELARF	15,000,000	0	3,000,000	12,000,000
Wild/Park	1	Parks Major Maintenance	5	Varied	LWCF	5,937,149	5,727,149	210,000	0
Wild/Park	1	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	SGF	13,918,900	6,418,900	1,500,000	6,000,000
Wild/Park	2	Land Acquisition	10	Site	WCF	4,150,000	3,950,000	0	200,000
Wild/Park	2	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	2	Land Acquisition	10	Site	WFF	4,000,000	1,250,000	950,000	1,800,000
Wild/Park	3	Cabin Site Preparation	10	Site	CR	1,250,000	0	250,000	1,000,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	MWF	2,697,900	1,831,100	266,800	600,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF	150,000	150,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	200,000	200,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,527,791	4,777,791	150,000	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	7	River Access	1	Rec	BFF	370,000	0	70,000	300,000
Wild/Park	7	River Access	1	Rec	BFF-F	770,000	770,000	0	0
Wild/Park	8	Dam Repair	5	Site	WCF	3,725,000	3,725,000	0	0
Wild/Park	8	Dam Repair	5	Site	WFF	1,901,200	1,901,200	0	0
Wild/Park	8	Dam Repair	5	Site	WF-F	650,000	0	650,000	0
Wild/Park	9	Trails Development	10	Rec	FG	1,421,000	0	421,000	1,000,000
Wild/Park	10	Access Roads Maintenance/Develop.	5	Prk	Road	35,405,238	26,694,238	1,640,000	7,071,000
Wild/Park	11	Bridge Maintenance	5	Site	BMF	3,200,000	2,200,000	200,000	800,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF	400,000	400,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,023,500	500,000	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF	9,209,770	6,209,770	600,000	2,400,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Wild/Park	13	Storage Building Addition	2	Stor	BFF	1,200	0	1,200	0
Wild/Park	13	Storage Building Addition	2	Stor	PFF	11,200	0	11,200	0
Wild/Park	13	Storage Building Addition	2	Stor	WFF	27,600	0	27,600	0
Wildlife/Parks Request Totals						122,619,080	76,000,280	10,447,800	36,171,000
FY2010 Capital Improvement Request Totals						2,093,556,180	479,044,921	420,593,356	1,193,917,903



KANSAS

Group I

FY 2010 Capital Improvement Requests

Listed by Priority/Agency

(Each listed project separated by funding source)

FY2010 Capital Improvement Requests

Listed by Priority/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	RB/PG	22,930,000	0	1,720,000	21,210,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	SF	2,100,000	2,100,000	0	0
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
Regent	0	FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Regent	0	KSU Bramlage/Stadium Repairs	4	Ath	AR/PG	45,000,000	20,000,000	25,000,000	0
Regent	0	KSU Child Care Center	1	DayC	RB	6,000,000	500,000	5,500,000	0
Regent	0	KSU Equine Education Center	1	Educ	PG	15,000,000	5,000,000	8,000,000	2,000,000
Regent	0	KSU Jardine Housing Redevelopment	4	Hsg	RB	102,000,000	76,000,000	14,000,000	12,000,000
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	16,000,000	0	2,000,000	14,000,000
Regent	0	KSU Parking Improvements	5	Prk	PF	3,600,000	600,000	600,000	2,400,000
Regent	0	KSU Peters Rec. Center Improvements	4	Multi	RB	24,000,000	500,000	22,500,000	1,000,000
Regent	0	KSU Vet Med Hospital Surgery Rem	3	Educ	VMHR	2,189,400	0	189,400	2,000,000
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	RB	11,028,000	0	750,000	10,278,000
Regent	0	KU Allen Fieldhouse Expan./Renovation	4	Ath	RB/PG	55,000,000	52,400,000	2,600,000	0
Regent	0	KU Architecture/Design Facility	1	Educ	RF/T	7,078,000	7,078,000	0	0
Regent	0	KU Cancer Center Initiative	1	Res	KBA	174,830,000	0	15,630,000	159,200,000
Regent	0	KU GSP Dormitory Renovation	3	Dorm	RB	13,075,000	13,075,000	0	0
Regent	0	KU Jayhawker Towers Renovation	3	Hsg	RB	8,100,000	8,100,000	0	0
Regent	0	KU Parking Repair/Imps.	5	Prk	PF	1,600,000	800,000	800,000	0
Regent	0	KU Smissman Lab Renovation	3	Res	RF/FG	2,338,000	2,338,000	0	0
Regent	0	KU Stouffer Apartment Renovation	3	Hsg	HF	3,808,000	3,808,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	G	3,000,000	3,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	G	1,900,000	0	0	1,900,000
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	PG	7,596,000	0	1,000,000	6,596,000
Regent	0	KUMC Masonic Cancer Research	1	Res	KBA	115,000,000	0	20,000,000	95,000,000
Regent	0	KUMC Parking Facility No. 4	1	PrkG	RB	9,100,000	0	700,000	8,400,000
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	0	500,000	1,000,000
Regent	0	PSU Business/Conference Center	1	Office	PG	26,000,000	0	0	26,000,000
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG	30,000,000	0	3,000,000	27,000,000
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	4,000,000	4,000,000	4,000,000
Regent	0	PSU Housing System Maint/Imps.	5	Hsg	HF	4,000,000	2,000,000	500,000	1,500,000
Regent	0	PSU KTC Diesel/Heavy Eq. Bldg.	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New School of Construction	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New Student Health Center	1	HlthC	PG	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	RB	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	SF	500,000	500,000	0	0
Regent	0	PSU New Student Housing	1	Hsg	RB	10,000,000	10,000,000	0	0
Regent	0	PSU Parking Expansion	2	Prk	RB	4,000,000	2,000,000	2,000,000	0
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	1,925,000	1,525,000	100,000	300,000
Regent	0	PSU Stadium Score/Media Board	7	Stad	PG	1,700,000	0	1,700,000	0
Regent	0	PSU Student Center Expansion	4	Union	RB	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Expansion	4	Union	SF	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Imps.	3	Union	SF	4,500,000	3,500,000	250,000	750,000
Regent	0	PSU Student Health Imps.	3	HlthC	SF	140,000	120,000	20,000	0
Regent	0	PSU Weede P.E. Addition	4	Multi	PG	5,400,000	0	2,700,000	2,700,000
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	AR/PG	6,100,000	3,890,000	2,210,000	0
Regent	0	WSU Ninnescah Biological Research	1	Res	NSFG	240,000	200,000	40,000	0
Regent	0	WSU Ninnescah Biological Research	1	Res	PG	140,000	100,000	40,000	0
Regent	0	WSU Parking Maintenance	5	Prk	PF	1,395,000	795,000	380,000	220,000
Transport	0	Atwood/Oakley/Phlpsbrg Area Elec Upd	5	Shop	SHF	215,000	215,000	0	0
Transport	0	D2 Salina Stockroom Elevator Repl	7	Stor	SHF	165,000	165,000	0	0
Veterans	0	KSH Cottage HVAC Units	7	Hsg	Unk	224,840	224,840	0	0
Admin	1	SMRI Rehab/Repair	5	Varied	SBD	4,005,000	1,755,000	400,000	1,850,000
Blind	1	Vogel Roof Replacement	6	Educ	SGF	161,430	0	161,430	0
Commer	1	KC Office Roof Replacement	6	Office	RR	65,000	65,000	0	0

FY2010 Capital Improvement Requests

Listed by Priority/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Commer	1	KC Office Roof Replacement	6	Office	WP	45,000	45,000	0	0
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	3,231,303	5,000,000	20,000,000
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	5,730,918	2,424,785	496,085	2,810,048
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,455,174	205,353	114,306	1,135,515
Hist Soc	1	Rehabilitation/Repair	5	Varied	SGF	1,000,000	250,000	125,000	625,000
Insurance	1	Maintenance/Repair	5	Office	IRRF	360,000	60,000	60,000	240,000
Investigate	1	Topeka Complex Site Development	10	Site	DNAF	44,968	44,968	0	0
Investigate	1	Topeka Complex Site Development	10	Site	FLMFF	35,032	35,032	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	242,026	242,026	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	237,991	237,991	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,308,406	2,631,565	797,198	3,879,643
Labor	1	Eastman Renovation, Ph. 2	3	Office	Reed	1,615,417	1,615,417	0	0
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,436,000	3,020,000	906,000	1,510,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	33,134,000	0	4,648,000	28,486,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	2,430,000	972,000	486,000	972,000
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,219,000	3,455,000	1,036,500	1,727,500
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	30,013,500	4,774,500	5,120,000	20,119,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	3,767,500	1,507,000	753,500	1,507,000
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	27,198,000	15,110,000	4,533,000	7,555,000
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	191,602,000	21,176,000	22,687,000	147,739,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,200,000	6,200,000	3,000,000	6,000,000
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,803,000	14,335,000	4,300,500	7,167,500
Regent	1	KU Deferred Maintenance	5	Varied	SGF	140,817,000	20,260,000	21,693,500	98,863,500
Regent	1	KU Deferred Maintenance	5	Varied	UI	13,380,000	5,352,000	2,676,000	5,352,000
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,854,000	5,475,000	1,642,000	2,737,000
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	60,146,000	8,360,000	8,908,000	42,878,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,000,000	800,000	400,000	800,000
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,210,000	3,450,000	1,035,000	1,725,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	47,948,000	0	5,092,000	42,856,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,842,000	1,523,000	773,000	1,546,000
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,279,000	5,155,000	1,546,500	2,577,500
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	43,360,234	0	7,531,500	35,828,734
Regent	1	WSU Deferred Maintenance	5	Varied	UI	6,422,766	2,614,766	1,232,000	2,576,000
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	20,946,950	3,496,500	3,450,450	14,000,000
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,078,105	3,258,622	3,356,381	14,463,102
Veterans	1	KVCP Ft. Riley Cemetery	1	Cem	FG	6,714,692	6,214,692	500,000	0
Veterans	1	KSH General Maintenance	5	Varied	SIBF	852,040	252,040	150,000	450,000
Veterans	1	KVH Bleckley/Donlon/Timmerman DDC	7	Nrsg	SIBF	178,000	178,000	0	0
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	FG	2,376,296	0	0	2,376,296
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	SM	1,279,544	0	0	1,279,544
Wild/Park	1	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	D/NRT	25,000	25,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	ELARF	15,000,000	0	3,000,000	12,000,000
Wild/Park	1	Parks Major Maintenance	5	Varied	LWCF	5,937,149	5,727,149	210,000	0
Wild/Park	1	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	SGF	13,918,900	6,418,900	1,500,000	6,000,000
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	4,378,644	0	4,378,644	0
Admin	2	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,425,421	1,425,421	200,000	800,000
Blind	2	Johnson Reroof	6	Educ	SGF	394,350	0	197,175	197,175
Commer	2	Statewide Rehab/Repair	5	Varied	WP	420,000	20,000	80,000	320,000
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	182,463	0	182,463	0
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,470,000	195,000	200,000	1,075,000
Fair	2	Race Track Improvements	3	Site	SFCIF	60,000	60,000	0	0
Hist Soc	2	Museum Steam Humidification Sys Repl	7	Musm	SGF	476,370	476,370	0	0
Investigate	2	Topeka Land Acquisition	10	Site	FLMFF	130,000	130,000	0	0
Investigate	2	Topeka Land Acquisition	10	Site	SGF	174,000	174,000	0	0
Juve Just	2	KJCC Administration Renovation	3	Office	SIBF	3,074,411	0	3,074,411	0

FY2010 Capital Improvement Requests

Listed by Priority/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Labor	2	Rehab/Repair	5	Varied	Reed	260,000	20,000	40,000	200,000
Labor	2	Rehab/Repair	5	Varied	WCFF	260,000	20,000	40,000	200,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	44,794,000	2,000,000	35,480,000	7,314,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	SGF	800,000	800,000	0	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	Bond	4,470,000	0	4,470,000	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	SGF	200,000	0	200,000	0
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,220,582	189,446	378,892
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	Bond	8,751,770	0	8,751,770	0
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	SIBF	400,000	400,000	0	0
Transport	2	Facilities Reroofing	6	Varied	SHF	1,912,580	457,587	212,402	1,242,591
Veterans	2	KVH Peden Wing Floor Replacement	3	Nrsg	SIBF	38,000	38,000	0	0
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	100,000	224,585
Wild/Park	2	Land Acquisition	10	Site	WCF	4,150,000	3,950,000	0	200,000
Wild/Park	2	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	2	Land Acquisition	10	Site	WFF	4,000,000	1,250,000	950,000	1,800,000
Admin	3	KJC Rehab/Repair	5	Monu	SGF	1,900,000	675,000	225,000	1,000,000
Blind	3	Health Ctr. Reroof	6	HlthC	SGF	43,200	0	43,200	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	609,943	0	0	609,943
Deaf	3	Roth Foundation Repair	5	Office	SIBF	198,000	0	198,000	0
Fair	3	Sunflower South AC Repair	5	Exh	FFF	18,526	18,526	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	FG	28,557	28,557	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	G	8,165	8,165	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	SGF	186,350	11,575	174,775	0
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,655,202	845,199	579,917	230,086
Investigate	3	Topeka Eq./Evidence Storage	1	Stor	SGF	2,400,500	0	140,400	2,260,100
Juve Just	3	AJCF Electrical System Upgr.	5	Site	SIBF	1,893,401	0	1,893,401	0
Labor	3	1309 Topeka Renovation	3	Office	HRSPF	232,304	0	232,304	0
Transport	3	Equipment Storage Sheds	1	Stor	SHF	862,818	524,361	239,778	98,679
Veterans	3	KVH Preventive/Emergency Maint.	5	Varied	SIBF	515,531	90,531	85,000	340,000
Veterans	3	KSH Halsey HIPAA Nursing Stations	8	Nrsg	Unk	32,500	32,500	0	0
Wild/Park	3	Cabin Site Preparation	10	Site	CR	1,250,000	0	250,000	1,000,000
SocRehab	3a	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	3b	OSH SPTP 28 Bed Expansion	4	Det	Bond	5,654,695	0	581,552	5,073,143
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	370,428	0	370,428	0
Admin	4	Printing Plant Rehab/Repair	5	Shop	PSDF	450,000	75,000	75,000	300,000
Blind	4	Johnson/Vogel/Carriage AC Unit Repl.	7	Educ	SGF	230,000	0	230,000	0
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,821,887	0	0	1,821,887
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	100,000	0	0	100,000
Fair	4	Encampment Building Roof Repair	6	Multi	FFF	29,995	29,995	0	0
Hist Soc	4	Pawnee Rock Monument Repairs	5	Site	FG	174,674	0	174,674	0
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	HPTC	311,700	50,000	50,800	210,900
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	OPS	1,353,000	212,000	217,000	924,000
Investigate	4	Topeka Forensic Laboratory	1	Lab	SGF	26,938,000	0	507,600	26,430,400
Juve Just	4	BJCF Guest House Razing	10	Hsg	SIBF	15,024	0	15,024	0
Labor	4	Building-wide Energy Audit	9	Varied	Unk	0	0	0	0
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	18,510,000	3,694,000	1,657,200	13,158,800
Transport	4	Subarea Bay Extensions/Additions	4	Shop	SHF	7,456,533	825,551	1,253,858	5,377,124
Veterans	4	KSH Waste Water Ponds	5	Utility	Unk	60,840	60,840	0	0
Veterans	4	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	MWF	2,697,900	1,831,100	266,800	600,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	4,641,162	0	0	4,641,162
Admin	5	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Blind	5	Driveway Replacement/Resealing	5	Prk	SGF	80,078	0	80,078	0

FY2010 Capital Improvement Requests

Listed by Priority/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	105,485	0	0	105,485
Deaf	5	Main Kitchen Refrigeration Upgrade	7	Kitch	SIBF	140,000	0	0	140,000
Fair	5	AT&T Masonry/Expo Ctr ADA RR Ren	8	Exh	FFF	4,864	4,864	0	0
Hist Soc	5	Hollenberg Station Sewer Sys Repairs	5	Exh	SGF	50,000	0	50,000	0
Investigate	5	KC Forensic Lab/Evidence Addition	2	Lab	SGF	36,560	0	36,560	0
Juve Just	5	BJCF 42-Bed Facility	1	Det	SIBF	12,351,588	0	0	12,351,588
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Transport	5	Remote Chemical Storage Bunkers	1	Stor	SHF	324,986	154,866	54,020	116,100
Veterans	5	KVH Donlon Roof Replacement	6	Hsg	SIBF	445,000	0	0	445,000
Veterans	5	KSH Sutler Store HVAC	7	Stor	Unk	12,000	12,000	0	0
Admin	6	CC Maintenance Tunnel Repl.	5	Utility	SGF	3,001,440	2,501,440	500,000	0
Blind	6	Campus-wide Safety/Security Systems	8	Utility	SGF	791,968	210,472	105,236	476,260
Correct	6	NCF East Unit Storage/Work Facility	1	Stor	SGF	133,610	0	0	133,610
Deaf	6	Roth Kitch./Dining/Audit. Code Comply	8	Varied	SIBF	322,050	0	0	322,050
Fair	6	Midway Sewer Improvements	5	Utility	FFF	10,000	10,000	0	0
Hist Soc	6	John Brown Museum Masonry Stabiliz.	5	Exh	SGF	65,375	0	65,375	0
Investigate	6	Great Bend Regional Office Renovation	3	Office	SGF	140,000	0	140,000	0
Juve Just	6	KJCC Warehouse	1	Stor	SIBF	664,042	0	0	664,042
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport	6	Sublette Subarea Renovation	3	Shop	SHF	526,000	0	526,000	0
Veterans	6	KSH Custer House HVAC	7	Hsg	Unk	23,400	23,400	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF	150,000	150,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	200,000	200,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,527,791	4,777,791	150,000	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	113,213	0	113,213	0
Admin	7	ESOB Fuel Storage Tank	7	Office	SGF	55,000	0	55,000	0
Blind	7	Johnson/Vogel Breezeway Enclosure	2	Educ	SGF	47,250	0	47,250	0
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	233,084	0	0	233,084
Deaf	7	Campus Main Water Line Replacement	7	Utility	SIBF	45,000	0	0	45,000
Fair	7	Pride of Kansas Roof Repair	6	Exh	SEFS	14,750	14,750	0	0
Hist Soc	7	Grinter Place RR ADA Remodel	8	Exh	SGF	35,000	0	35,000	0
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	22,286,655	0	5,632,210	16,654,445
Transport	7	Ulysses Subarea Relocation	1	Shop	SHF	2,000,000	0	2,000,000	0
Veterans	7	KSH Stone Foundation Repairs	5	Site	SIBF	390,000	130,000	130,000	130,000
Wild/Park	7	River Access	1	Rec	BFF	370,000	0	70,000	300,000
Wild/Park	7	River Access	1	Rec	BFF-F	770,000	770,000	0	0
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	4,919,392	0	0	4,919,392
Admin	8	DSOB FA Notification Upgr./Repair	8	Office	SGF	269,927	0	269,927	0
Blind	8	Track Renovation	3	Ath	SGF	42,000	0	0	42,000
Correct	8	NCF Warehouse Addition	2	Det	SGF	232,082	0	0	232,082
Deaf	8	Infirmiry HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Fair	8	Grandstand Roof Repair	6	Stad	SEFS	222,958	222,958	0	0
Hist Soc	8	Shawnee Mission Basement Drainage	3	Exh	PG	25,000	0	25,000	0
Transport	8	Land Purchase, Various Locations	10	Site	SHF	375,000	0	195,000	180,000
Veterans	8	KSH Pershing Roof/Guttering Repl.	6	HlthC	SIBF	84,840	84,840	0	0
Wild/Park	8	Dam Repair	5	Site	WCF	3,725,000	3,725,000	0	0
Wild/Park	8	Dam Repair	5	Site	WFF	1,901,200	1,901,200	0	0
Wild/Park	8	Dam Repair	5	Site	WF-F	650,000	0	650,000	0
Admin	9	LSOB Stairwell Emergency System	8	Office	SGF	80,080	0	80,080	0
Blind	9	Maintenance/Laundry Reroof	6	Shop	SGF	122,850	0	0	122,850
Fair	9	FFA Showcase Repair	3	Exh	SEFS	8,474	8,474	0	0
Hist Soc	9	Cottonwood Ranch Painting/Site Imps	3	Site	PG	44,462	0	44,462	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	776,000	0	0	776,000
Veterans	9	KSH Domiciliary Room Bathrooms Rem.	3	Nrsg	SIBF	28,000	28,000	0	0

FY2010 Capital Improvement Requests

Listed by Priority/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Wild/Park	9	Trails Development	10	Rec	FG	1,421,000	0	421,000	1,000,000
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	212,845	0	0	212,845
Admin	10	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	5,570,860	0
Blind	10	Emergency Back-up Campus Boiler	7	Varied	SGF	115,500	0	0	115,500
Hist Soc	10	NA Heritage Museum Interior Remodel	3	Exh	SGF	47,250	0	47,250	0
Transport	10	D3 Norton Meeting Facility	1	Educ	SHF	216,400	0	0	216,400
Veterans	10	KSH Waste Water Collection Study	10	Utility	SIBF	25,000	25,000	0	0
Wild/Park	10	Access Roads Maintenance/Develop.	5	Prk	Road	35,405,238	26,694,238	1,640,000	7,071,000
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	5,214,155	0	0	5,214,155
Admin	11	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Blind	11	Perimeter Fence Upgr.	5	Site	SGF	27,563	0	0	27,563
Hist Soc	11	Various Projects #11-#29	3	Varied	Unk	1,870,815	0	0	1,870,815
Transport	11	D2 Salina Office	1	Office	SHF	1,089,000	0	0	1,089,000
Veterans	11	KSH Post Office HVAC	7	Office	SIBF	14,040	14,040	0	0
Wild/Park	11	Bridge Maintenance	5	Site	BMF	3,200,000	2,200,000	200,000	800,000
Admin	12	KJC North Ext. Walkway Repair	5	Site	SGF	165,000	0	165,000	0
Blind	12	Emergency Back-up Campus Generator	7	Varied	SGF	115,763	0	115,763	0
Transport	12	Chemical Storage Facilities	1	Stor	SHF	716,500	287,000	0	429,500
Veterans	12	KSH Store/Carpentry Shop Heat Repl.	9	Shop	SIBF	8,500	8,500	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF	400,000	400,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,023,500	500,000	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF	9,209,770	6,209,770	600,000	2,400,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Admin	13	FSOB Controls Replacement	7	Office	SGF	520,300	0	520,300	0
Blind	13	Various Building Carpeting	3	Varied	SGF	121,075	0	0	121,075
Transport	13	Vehicle Wash Bays	1	Shop	SHF	2,345,000	1,138,000	0	1,207,000
Veterans	13	KSH Roofing Projects	6	Varied	SIBF	33,630	0	0	33,630
Wild/Park	13	Storage Building Addition	2	Stor	BFF	1,200	0	1,200	0
Wild/Park	13	Storage Building Addition	2	Stor	PFF	11,200	0	11,200	0
Wild/Park	13	Storage Building Addition	2	Stor	WFF	27,600	0	27,600	0
Admin	14	MH Chiller Replacement	7	Monu	SGF	800,000	0	800,000	0
Blind	14	Various Building Window Repl	7	Varied	SGF	375,000	0	187,500	187,500
Transport	14	Concordia Subarea Shop	1	Shop	SHF	2,290,000	0	0	2,290,000
Veterans	14	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Admin	15	LSOB Chiller Replacement	7	Office	SGF	4,142,351	0	4,142,351	0
Blind	15	Facilities Major Maintenance	5	Varied	SGF	555,172	203,599	78,079	273,494
Transport	15	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,698,000	0	0	2,698,000
Veterans	15	KSH Domiciliary Floor Covering	3	Nrsg	SIBF	407,100	0	0	407,100
Admin	16	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Blind	16	Underground Drain Installation	5	Utility	Unk	37,515	37,515	0	0
Transport	16	Atwood Area Office Stockroom/Storage	1	Stor	SHF	23,500	0	0	23,500
Veterans	16	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Admin	17	MH Stone Tuckpt/Repair	5	Monu	SGF	575,000	0	0	575,000
Blind	17	Brighton Reroof	6	Educ	Unk	83,263	83,263	0	0
Transport	17	Topeka Area Shop Renovation	3	Shop	SHF	322,000	0	0	322,000
Veterans	17	KSH Domiciliary Roof Replacements	6	Nrsg	SIBF	460,908	0	0	460,908
Admin	18	ESOB Cooling Tower Water Lines Repl.	5	Office	SGF	846,500	0	846,500	0
Transport	18	Newton Subarea Shop	1	Shop	SHF	2,483,000	0	0	2,483,000
Veterans	18	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Admin	19	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	16,882,716	0
Transport	19	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,840,000	0	0	4,840,000
Admin	20	KJC Exterior Column Repair	5	Monu	SGF	145,000	0	145,000	0
Transport	20	D1 Topeka Headquarters Renovation	3	Office	SHF	14,082,000	0	0	14,082,000
Admin	21	ESOB Cooling Coil Replacement	5	Office	SGF	290,024	0	290,024	0
Transport	21	Pratt Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Admin	22	LSOB 4th Floor Ceiling Removal	10	Office	BGF	100,000	0	100,000	0

FY2010 Capital Improvement Requests

Listed by Priority/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Transport	22	Wichita Hillside KHP Renovation	3	Office	SHF	247,000	0	0	247,000
Admin	23	LSOB Elevator Refurbishing	5	Office	SGF	3,268,550	0	3,268,550	0
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Admin	24	ESOB Transp Data Ctr. Cooling System	7	Office	SGF	332,218	0	332,218	0
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Admin	25	KJC Exterior Stone Repair	5	Monu	SGF	429,000	0	429,000	0
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Admin	26	MH Window Replacement	9	Monu	SGF	356,580	0	356,580	0
Transport	26	Kingman Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Admin	27	ESOB Boiler System Upgrade	7	Office	SGF	600,000	0	600,000	0
Transport	27	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Admin	28	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	2,500,000	0
Transport	28	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Admin	29	ESOB VAV Conversion	7	Office	SGF	200,000	0	200,000	0
Transport	29	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Admin	30	ESOB-W Stone Tuckpt/Repair	5	Office	SGF	203,500	0	0	203,500
Hist Soc	30	Museum Interactive Gallery Addition	2	Exh	Unk	1,475,000	0	0	1,475,000
Transport	30	Osage City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Admin	31	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Hist Soc	31	Fort Hays Visitor Center	1	Exh	Unk	1,227,350	0	0	1,227,350
Transport	31	Dodge City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Admin	32	ESOB Tower Roof Replacement	6	Office	SGF	417,000	0	417,000	0
Hist Soc	32	WAW House Educ. Ctr. Rehab.	3	Exh	Unk	294,000	0	0	294,000
Admin	33	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	34	DSOB 3rd/11th Floors Roof Repl.	6	Office	SGF	700,000	0	700,000	0
Admin	35	KJC Steam Controls Upgr.	5	Monu	SGF	100,000	0	100,000	0
Admin	36	CC Heat Plant Boiler Control Upgr.	5	Office	SGF	252,000	0	252,000	0
Admin	37	ESOB Chilled Water Pump VFD	7	Office	SGF	81,451	0	81,451	0
Admin	38	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	16,769,763	0
Admin	39	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	8,958,360	0
Admin	40	KJC Fountain Renovation	3	Site	SGF	280,000	0	280,000	0
Admin	41	CSOB Garage Controller Repl.	5	PrkG	SGF	66,000	0	66,000	0
Admin	42	KJC Sanitary Drain Line Repl.	5	Monu	SGF	701,822	0	701,822	0
Admin	43	KJC Freight Elevator Modernization	5	Monu	SGF	266,973	0	266,973	0
Admin	44	Printing Plant New Chillers	7	Shop	PSDF	650,000	0	650,000	0
Admin	45	Printing Plant Boiler/Condens Pipg Repl	5	Shop	PSDF	200,000	0	200,000	0
Admin	46	Printing Plant Electrical Panel Repl	5	Shop	PSDF	150,000	0	150,000	0
Admin	47	FSOB Roof Repl	6	Office	BGF	665,029	0	665,029	0
Admin	48	KJC Ceiling Repl.	3	Monu	BGF	250,000	0	250,000	0
Admin	49	LSOB Tuckptg/Waterprfg	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	50	MH ADA Ramp Snow Removal	3	Site	SGF	60,000	0	60,000	0
Admin	51	CSOB Garage Ramp Snow Removal	3	PrkG	SGF	130,000	0	0	130,000
Admin	52	KJC Garage Ramp Snow Removal	3	Site	SGF	132,500	0	0	132,500
Admin	53	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	1,492,500	475,000	165,000	852,500
FY2010 Capital Improvement Request Totals						2,093,556,180	479,044,921	420,593,356	1,193,917,903



KANSAS

Group II

FY 2010 Capital Improvement Requests

Listed by Project Category/Agency/Priority

(Each listed project separated by funding source)

FY2010 Capital Improvement Requests

Listed by Project Category/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	4,378,644	0	4,378,644	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	4,641,162	0	0	4,641,162
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	4,919,392	0	0	4,919,392
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	5,214,155	0	0	5,214,155
Correct	6	NCF East Unit Storage/Work Facility	1	Stor	SGF	133,610	0	0	133,610
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	233,084	0	0	233,084
Hist Soc	31	Fort Hays Visitor Center	1	Exh	Unk	1,227,350	0	0	1,227,350
Investigate	3	Topeka Eq./Evidence Storage	1	Stor	SGF	2,400,500	0	140,400	2,260,100
Investigate	4	Topeka Forensic Laboratory	1	Lab	SGF	26,938,000	0	507,600	26,430,400
Juve Just	5	BJCF 42-Bed Facility	1	Det	SIBF	12,351,588	0	0	12,351,588
Juve Just	6	KJCC Warehouse	1	Stor	SIBF	664,042	0	0	664,042
Regent	0	KSU Child Care Center	1	DayC	RB	6,000,000	500,000	5,500,000	0
Regent	0	KSU Equine Education Center	1	Educ	PG	15,000,000	5,000,000	8,000,000	2,000,000
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	RB	11,028,000	0	750,000	10,278,000
Regent	0	KU Architecture/Design Facility	1	Educ	RF/T	7,078,000	7,078,000	0	0
Regent	0	KU Cancer Center Initiative	1	Res	KBA	174,830,000	0	15,630,000	159,200,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	44,794,000	2,000,000	35,480,000	7,314,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	SGF	800,000	800,000	0	0
Regent	0	KUMC Masonic Cancer Research	1	Res	KBA	115,000,000	0	20,000,000	95,000,000
Regent	0	KUMC Parking Facility No. 4	1	PrkG	RB	9,100,000	0	700,000	8,400,000
Regent	0	PSU Business/Conference Center	1	Office	PG	26,000,000	0	0	26,000,000
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG	30,000,000	0	3,000,000	27,000,000
Regent	0	PSU KTC Diesel/Heavy Eq. Bldg.	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New School of Construction	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New Student Health Center	1	HlthC	PG	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	RB	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	SF	500,000	500,000	0	0
Regent	0	PSU New Student Housing	1	Hsg	RB	10,000,000	10,000,000	0	0
Regent	0	WSU Ninnescah Biological Research	1	Res	NSFG	240,000	200,000	40,000	0
Regent	0	WSU Ninnescah Biological Research	1	Res	PG	140,000	100,000	40,000	0
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport	3	Equipment Storage Sheds	1	Stor	SHF	862,818	524,361	239,778	98,679
Transport	5	Remote Chemical Storage Bunkers	1	Stor	SHF	324,986	154,866	54,020	116,100
Transport	7	Ulysses Subarea Relocation	1	Shop	SHF	2,000,000	0	2,000,000	0
Transport	10	D3 Norton Meeting Facility	1	Educ	SHF	216,400	0	0	216,400
Transport	11	D2 Salina Office	1	Office	SHF	1,089,000	0	0	1,089,000
Transport	12	Chemical Storage Facilities	1	Stor	SHF	716,500	287,000	0	429,500
Transport	13	Vehicle Wash Bays	1	Shop	SHF	2,345,000	1,138,000	0	1,207,000
Transport	14	Concordia Subarea Shop	1	Shop	SHF	2,290,000	0	0	2,290,000
Transport	15	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,698,000	0	0	2,698,000
Transport	16	Atwood Area Office Stockroom/Storage	1	Stor	SHF	23,500	0	0	23,500
Transport	18	Newton Subarea Shop	1	Shop	SHF	2,483,000	0	0	2,483,000
Transport	19	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,840,000	0	0	4,840,000
Transport	21	Pratt Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	26	Kingman Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	30	Osage City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transport	31	Dodge City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Veterans	1	KVCP Ft. Riley Cemetery	1	Cem	FG	6,714,692	6,214,692	500,000	0
Veterans	16	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Wild/Park	7	River Access	1	Rec	BFF	370,000	0	70,000	300,000
Wild/Park	7	River Access	1	Rec	BFF-F	770,000	770,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF	400,000	400,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,023,500	500,000	0

FY2010 Capital Improvement Requests

Listed by Project Category/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF	9,209,770	6,209,770	600,000	2,400,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	370,428	0	370,428	0
Blind	7	Johnson/Vogel Breezeway Enclosure	2	Educ	SGF	47,250	0	47,250	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	182,463	0	182,463	0
Correct	8	NCF Warehouse Addition	2	Det	SGF	232,082	0	0	232,082
Hist Soc	30	Museum Interactive Gallery Addition	2	Exh	Unk	1,475,000	0	0	1,475,000
Investigate	5	KC Forensic Lab/Evidence Addition	2	Lab	SGF	36,560	0	36,560	0
Regent	0	PSU Parking Expansion	2	Prk	RB	4,000,000	2,000,000	2,000,000	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	776,000	0	0	776,000
Wild/Park	13	Storage Building Addition	2	Stor	BFF	1,200	0	1,200	0
Wild/Park	13	Storage Building Addition	2	Stor	PFF	11,200	0	11,200	0
Wild/Park	13	Storage Building Addition	2	Stor	WFF	27,600	0	27,600	0
Admin	40	KJC Fountain Renovation	3	Site	SGF	280,000	0	280,000	0
Admin	48	KJC Ceiling Repl.	3	Monu	BGF	250,000	0	250,000	0
Admin	50	MH ADA Ramp Snow Removal	3	Site	SGF	60,000	0	60,000	0
Admin	51	CSOB Garage Ramp Snow Removal	3	PrkG	SGF	130,000	0	0	130,000
Admin	52	KJC Garage Ramp Snow Removal	3	Site	SGF	132,500	0	0	132,500
Blind	8	Track Renovation	3	Ath	SGF	42,000	0	0	42,000
Blind	13	Various Building Carpeting	3	Varied	SGF	121,075	0	0	121,075
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	5,730,918	2,424,785	496,085	2,810,048
Fair	2	Race Track Improvements	3	Site	SFCIF	60,000	60,000	0	0
Fair	9	FFA Showcase Repair	3	Exh	SEFS	8,474	8,474	0	0
Hist Soc	8	Shawnee Mission Basement Drainage	3	Exh	PG	25,000	0	25,000	0
Hist Soc	9	Cottonwood Ranch Painting/Site Imps	3	Site	PG	44,462	0	44,462	0
Hist Soc	10	NA Heritage Museum Interior Remodel	3	Exh	SGF	47,250	0	47,250	0
Hist Soc	11	Various Projects #11-#29	3	Varied	Unk	1,870,815	0	0	1,870,815
Hist Soc	32	WAW House Educ. Ctr. Rehab.	3	Exh	Unk	294,000	0	0	294,000
Investigate	6	Great Bend Regional Office Renovation	3	Office	SGF	140,000	0	140,000	0
Juve Just	2	KJCC Administration Renovation	3	Office	SIBF	3,074,411	0	3,074,411	0
Labor	1	Eastman Renovation, Ph. 2	3	Office	Reed	1,615,417	1,615,417	0	0
Labor	3	1309 Topeka Renovation	3	Office	HRSPF	232,304	0	232,304	0
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	16,000,000	0	2,000,000	14,000,000
Regent	0	KSU Vet Med Hospital Surgery Rem	3	Educ	VMHR	2,189,400	0	189,400	2,000,000
Regent	0	KU GSP Dormitory Renovation	3	Dorm	RB	13,075,000	13,075,000	0	0
Regent	0	KU Jayhawker Towers Renovation	3	Hsg	RB	8,100,000	8,100,000	0	0
Regent	0	KU Smissman Lab Renovation	3	Res	RF/FG	2,338,000	2,338,000	0	0
Regent	0	KU Stouffer Apartment Renovation	3	Hsg	HF	3,808,000	3,808,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	G	3,000,000	3,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	G	1,900,000	0	0	1,900,000
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	PG	7,596,000	0	1,000,000	6,596,000
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	4,000,000	4,000,000	4,000,000
Regent	0	PSU Student Center Imps.	3	Union	SF	4,500,000	3,500,000	250,000	750,000
Regent	0	PSU Student Health Imps.	3	HlthC	SF	140,000	120,000	20,000	0
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	AR/PG	6,100,000	3,890,000	2,210,000	0
Transport	6	Sublette Subarea Renovation	3	Shop	SHF	526,000	0	526,000	0
Transport	17	Topeka Area Shop Renovation	3	Shop	SHF	322,000	0	0	322,000
Transport	20	D1 Topeka Headquarters Renovation	3	Office	SHF	14,082,000	0	0	14,082,000
Transport	22	Wichita Hillside KHP Renovation	3	Office	SHF	247,000	0	0	247,000
Veterans	9	KSH Domiciliary Room Bathrooms Rem.	3	Nrsg	SIBF	28,000	28,000	0	0
Veterans	15	KSH Domiciliary Floor Covering	3	Nrsg	SIBF	407,100	0	0	407,100
Veterans	2	KVH Peden Wing Floor Replacement	3	Nrsg	SIBF	38,000	38,000	0	0

FY2010 Capital Improvement Requests

Listed by Project Category/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	609,943	0	0	609,943
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,821,887	0	0	1,821,887
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	105,485	0	0	105,485
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	RB/PG	22,930,000	0	1,720,000	21,210,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	SF	2,100,000	2,100,000	0	0
Regent	0	KSU Bramlage/Stadium Repairs	4	Ath	AR/PG	45,000,000	20,000,000	25,000,000	0
Regent	0	KSU Jardine Housing Redevelopment	4	Hsg	RB	102,000,000	76,000,000	14,000,000	12,000,000
Regent	0	KSU Peters Rec. Center Improvements	4	Multi	RB	24,000,000	500,000	22,500,000	1,000,000
Regent	0	KU Allen Fieldhouse Expan./Renovation	4	Ath	RB/PG	55,000,000	52,400,000	2,600,000	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	Bond	4,470,000	0	4,470,000	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	SGF	200,000	0	200,000	0
Regent	0	PSU Student Center Expansion	4	Union	RB	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Expansion	4	Union	SF	3,500,000	0	0	3,500,000
Regent	0	PSU Weede P.E. Addition	4	Multi	PG	5,400,000	0	2,700,000	2,700,000
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	Bond	8,751,770	0	8,751,770	0
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	SIBF	400,000	400,000	0	0
SocRehab	3a	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	3b	OSH SPTP 28 Bed Expansion	4	Det	Bond	5,654,695	0	581,552	5,073,143
Transport	4	Subarea Bay Extensions/Additions	4	Shop	SHF	7,456,533	825,551	1,253,858	5,377,124
Transport	27	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	28	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	29	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	113,213	0	113,213	0
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	212,845	0	0	212,845
Admin	1	SMRI Rehab/Repair	5	Varied	SBD	4,005,000	1,755,000	400,000	1,850,000
Admin	2	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,425,421	1,425,421	200,000	800,000
Admin	3	KJC Rehab/Repair	5	Monu	SGF	1,900,000	675,000	225,000	1,000,000
Admin	4	Printing Plant Rehab/Repair	5	Shop	PSDF	450,000	75,000	75,000	300,000
Admin	5	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	6	CC Maintenance Tunnel Repl.	5	Utility	SGF	3,001,440	2,501,440	500,000	0
Admin	12	KJC North Ext. Walkway Repair	5	Site	SGF	165,000	0	165,000	0
Admin	16	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	17	MH Stone Tuckpt/Repair	5	Monu	SGF	575,000	0	0	575,000
Admin	18	ESOB Cooling Tower Water Lines Repl.	5	Office	SGF	846,500	0	846,500	0
Admin	19	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	16,882,716	0
Admin	20	KJC Exterior Column Repair	5	Monu	SGF	145,000	0	145,000	0
Admin	21	ESOB Cooling Coil Replacement	5	Office	SGF	290,024	0	290,024	0
Admin	23	LSOB Elevator Refurbishing	5	Office	SGF	3,268,550	0	3,268,550	0
Admin	25	KJC Exterior Stone Repair	5	Monu	SGF	429,000	0	429,000	0
Admin	28	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	30	ESOB-W Stone Tuckpt/Repair	5	Office	SGF	203,500	0	0	203,500
Admin	35	KJC Steam Controls Upgr.	5	Monu	SGF	100,000	0	100,000	0
Admin	36	CC Heat Plant Boiler Control Upgr.	5	Office	SGF	252,000	0	252,000	0
Admin	39	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	8,958,360	0
Admin	41	CSOB Garage Controller Repl.	5	PrkG	SGF	66,000	0	66,000	0
Admin	42	KJC Sanitary Drain Line Repl.	5	Monu	SGF	701,822	0	701,822	0
Admin	43	KJC Freight Elevator Modernization	5	Monu	SGF	266,973	0	266,973	0
Admin	45	Printing Plant Boiler/Conden Ppgr Repl	5	Shop	PSDF	200,000	0	200,000	0
Admin	46	Printing Plant Electrical Panel Repl	5	Shop	PSDF	150,000	0	150,000	0
Admin	49	LSOB Tuckptg/Waterprfg	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	53	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	1,492,500	475,000	165,000	852,500
Blind	5	Driveway Replacement/Resealing	5	Prk	SGF	80,078	0	80,078	0
Blind	11	Perimeter Fence Upgr.	5	Site	SGF	27,563	0	0	27,563
Blind	15	Facilities Major Maintenance	5	Varied	SGF	555,172	203,599	78,079	273,494
Blind	16	Underground Drain Installation	5	Utility	Unk	37,515	37,515	0	0
Commer	2	Statewide Rehab/Repair	5	Varied	WP	420,000	20,000	80,000	320,000

FY2010 Capital Improvement Requests

Listed by Project Category/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	3,231,303	5,000,000	20,000,000
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,470,000	195,000	200,000	1,075,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	198,000	0	198,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	100,000	0	0	100,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,455,174	205,353	114,306	1,135,515
Fair	3	Sunflower South AC Repair	5	Exh	FFF	18,526	18,526	0	0
Fair	6	Midway Sewer Improvements	5	Utility	FFF	10,000	10,000	0	0
Hist Soc	1	Rehabilitation/Repair	5	Varied	SGF	1,000,000	250,000	125,000	625,000
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	FG	28,557	28,557	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	G	8,165	8,165	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	SGF	186,350	11,575	174,775	0
Hist Soc	4	Pawnee Rock Monument Repairs	5	Site	FG	174,674	0	174,674	0
Hist Soc	5	Hollenberg Station Sewer Sys Repairs	5	Exh	SGF	50,000	0	50,000	0
Hist Soc	6	John Brown Museum Masonry Stabiliz.	5	Exh	SGF	65,375	0	65,375	0
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,655,202	845,199	579,917	230,086
Insurance	1	Maintenance/Repair	5	Office	IRRF	360,000	60,000	60,000	240,000
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	242,026	242,026	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	237,991	237,991	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,308,406	2,631,565	797,198	3,879,643
Juve Just	3	AJCF Electrical System Upgr.	5	Site	SIBF	1,893,401	0	1,893,401	0
Labor	2	Rehab/Repair	5	Varied	Reed	260,000	20,000	40,000	200,000
Labor	2	Rehab/Repair	5	Varied	WCFF	260,000	20,000	40,000	200,000
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,436,000	3,020,000	906,000	1,510,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	33,134,000	0	4,648,000	28,486,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	2,430,000	972,000	486,000	972,000
Regent	0	FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,219,000	3,455,000	1,036,500	1,727,500
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	30,013,500	4,774,500	5,120,000	20,119,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	3,767,500	1,507,000	753,500	1,507,000
Regent	0	KSU Parking Improvements	5	Prk	PF	3,600,000	600,000	600,000	2,400,000
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	27,198,000	15,110,000	4,533,000	7,555,000
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	191,602,000	21,176,000	22,687,000	147,739,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,200,000	6,200,000	3,000,000	6,000,000
Regent	0	KU Parking Repair/Imps.	5	Prk	PF	1,600,000	800,000	800,000	0
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,803,000	14,335,000	4,300,500	7,167,500
Regent	1	KU Deferred Maintenance	5	Varied	SGF	140,817,000	20,260,000	21,693,500	98,863,500
Regent	1	KU Deferred Maintenance	5	Varied	UI	13,380,000	5,352,000	2,676,000	5,352,000
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	0	500,000	1,000,000
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,854,000	5,475,000	1,642,000	2,737,000
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	60,146,000	8,360,000	8,908,000	42,878,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,000,000	800,000	400,000	800,000
Regent	0	PSU Housing System Maint/Imps.	5	Hsg	HF	4,000,000	2,000,000	500,000	1,500,000
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	1,925,000	1,525,000	100,000	300,000
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,210,000	3,450,000	1,035,000	1,725,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	47,948,000	0	5,092,000	42,856,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,842,000	1,523,000	773,000	1,546,000
Regent	0	WSU Parking Maintenance	5	Prk	PF	1,395,000	795,000	380,000	220,000
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,279,000	5,155,000	1,546,500	2,577,500
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	43,360,234	0	7,531,500	35,828,734
Regent	1	WSU Deferred Maintenance	5	Varied	UI	6,422,766	2,614,766	1,232,000	2,576,000
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	20,946,950	3,496,500	3,450,450	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	18,510,000	3,694,000	1,657,200	13,158,800
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	22,286,655	0	5,632,210	16,654,445
Transport	0	Atwood/Oakley/Phlpsbrg Area Elec Upd	5	Shop	SHF	215,000	215,000	0	0
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,078,105	3,258,622	3,356,381	14,463,102

FY2010 Capital Improvement Requests

Listed by Project Category/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Veterans	1	KSH General Maintenance	5	Varied	SIBF	852,040	252,040	150,000	450,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	100,000	224,585
Veterans	4	KSH Waste Water Ponds	5	Utility	Unk	60,840	60,840	0	0
Veterans	7	KSH Stone Foundation Repairs	5	Site	SIBF	390,000	130,000	130,000	130,000
Veterans	18	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	3	KVH Preventive/Emergency Maint.	5	Varied	SIBF	515,531	90,531	85,000	340,000
Wild/Park	1	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	D/NRT	25,000	25,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	ELARF	15,000,000	0	3,000,000	12,000,000
Wild/Park	1	Parks Major Maintenance	5	Varied	LWCF	5,937,149	5,727,149	210,000	0
Wild/Park	1	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	SGF	13,918,900	6,418,900	1,500,000	6,000,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF	150,000	150,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	200,000	200,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,527,791	4,777,791	150,000	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	8	Dam Repair	5	Site	WCF	3,725,000	3,725,000	0	0
Wild/Park	8	Dam Repair	5	Site	WFF	1,901,200	1,901,200	0	0
Wild/Park	8	Dam Repair	5	Site	WF-F	650,000	0	650,000	0
Wild/Park	10	Access Roads Maintenance/Develop.	5	Prk	Road	35,405,238	26,694,238	1,640,000	7,071,000
Wild/Park	11	Bridge Maintenance	5	Site	BMF	3,200,000	2,200,000	200,000	800,000
Admin	32	ESOB Tower Roof Replacement	6	Office	SGF	417,000	0	417,000	0
Admin	34	DSOB 3rd/11th Floors Roof Repl.	6	Office	SGF	700,000	0	700,000	0
Admin	47	FSOB Roof Repl	6	Office	BGF	665,029	0	665,029	0
Blind	1	Vogel Roof Replacement	6	Educ	SGF	161,430	0	161,430	0
Blind	2	Johnson Reroof	6	Educ	SGF	394,350	0	197,175	197,175
Blind	3	Health Ctr. Reroof	6	HlthC	SGF	43,200	0	43,200	0
Blind	9	Maintenance/Laundry Reroof	6	Shop	SGF	122,850	0	0	122,850
Blind	17	Brighton Reroof	6	Educ	Unk	83,263	83,263	0	0
Commer	1	KC Office Roof Replacement	6	Office	RR	65,000	65,000	0	0
Commer	1	KC Office Roof Replacement	6	Office	WP	45,000	45,000	0	0
Fair	4	Encampment Building Roof Repair	6	Multi	FFF	29,995	29,995	0	0
Fair	7	Pride of Kansas Roof Repair	6	Exh	SEFS	14,750	14,750	0	0
Fair	8	Grandstand Roof Repair	6	Stad	SEFS	222,958	222,958	0	0
Transport	2	Facilities Reroofing	6	Varied	SHF	1,912,580	457,587	212,402	1,242,591
Veterans	8	KSH Pershing Roof/Guttering Repl.	6	HlthC	SIBF	84,840	84,840	0	0
Veterans	13	KSH Roofing Projects	6	Varied	SIBF	33,630	0	0	33,630
Veterans	17	KSH Domiciliary Roof Replacements	6	Nrsg	SIBF	460,908	0	0	460,908
Veterans	5	KVH Donlon Roof Replacement	6	Hsg	SIBF	445,000	0	0	445,000
Admin	7	ESOB Fuel Storage Tank	7	Office	SGF	55,000	0	55,000	0
Admin	13	FSOB Controls Replacement	7	Office	SGF	520,300	0	520,300	0
Admin	14	MH Chiller Replacement	7	Monu	SGF	800,000	0	800,000	0
Admin	15	LSOB Chiller Replacement	7	Office	SGF	4,142,351	0	4,142,351	0
Admin	24	ESOB Transp Data Ctr. Cooling System	7	Office	SGF	332,218	0	332,218	0
Admin	27	ESOB Boiler System Upgrade	7	Office	SGF	600,000	0	600,000	0
Admin	29	ESOB VAV Conversion	7	Office	SGF	200,000	0	200,000	0
Admin	37	ESOB Chilled Water Pump VFD	7	Office	SGF	81,451	0	81,451	0
Admin	38	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	16,769,763	0
Admin	44	Printing Plant New Chillers	7	Shop	PSDF	650,000	0	650,000	0
Blind	4	Johnson/Vogel/Carriage AC Unit Repl.	7	Educ	SGF	230,000	0	230,000	0
Blind	10	Emergency Back-up Campus Boiler	7	Varied	SGF	115,500	0	0	115,500
Blind	12	Emergency Back-up Campus Generator	7	Varied	SGF	115,763	0	115,763	0
Blind	14	Various Building Window Repl	7	Varied	SGF	375,000	0	187,500	187,500

FY2010 Capital Improvement Requests

Listed by Project Category/Agency

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Deaf	5	Main Kitchen Refrigeration Upgrade	7	Kitch	SIBF	140,000	0	0	140,000
Deaf	7	Campus Main Water Line Replacement	7	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmary HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Hist Soc	2	Museum Steam Humidification Sys Repl	7	Musm	SGF	476,370	476,370	0	0
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	HPTC	311,700	50,000	50,800	210,900
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	OPS	1,353,000	212,000	217,000	924,000
Regent	0	PSU Stadium Score/Media Board	7	Stad	PG	1,700,000	0	1,700,000	0
Transport	0	D2 Salina Stockroom Elevator Repl	7	Stor	SHF	165,000	165,000	0	0
Veterans	0	KSH Cottage HVAC Units	7	Hsg	Unk	224,840	224,840	0	0
Veterans	5	KSH Sutler Store HVAC	7	Stor	Unk	12,000	12,000	0	0
Veterans	6	KSH Custer House HVAC	7	Hsg	Unk	23,400	23,400	0	0
Veterans	11	KSH Post Office HVAC	7	Office	SIBF	14,040	14,040	0	0
Veterans	1	KVH Bleckley/Donlon/Timmerman DDC	7	Nrsg	SIBF	178,000	178,000	0	0
Admin	8	DSOB FA Notification Upgr./Repair	8	Office	SGF	269,927	0	269,927	0
Admin	9	LSOB Stairwell Emergency System	8	Office	SGF	80,080	0	80,080	0
Admin	10	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	5,570,860	0
Admin	11	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Blind	6	Campus-wide Safety/Security Systems	8	Utility	SGF	791,968	210,472	105,236	476,260
Deaf	6	Roth Kitch./Dining/Audit. Code Comply	8	Varied	SIBF	322,050	0	0	322,050
Fair	5	AT&T Masonry/Expo Ctr ADA RR Ren	8	Exh	FFF	4,864	4,864	0	0
Hist Soc	7	Grinter Place RR ADA Remodel	8	Exh	SGF	35,000	0	35,000	0
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	FG	2,376,296	0	0	2,376,296
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	SM	1,279,544	0	0	1,279,544
Veterans	3	KSH Halsey HIPAA Nursing Stations	8	Nrsg	Unk	32,500	32,500	0	0
Admin	26	MH Window Replacement	9	Monu	SGF	356,580	0	356,580	0
Admin	31	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	33	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Labor	4	Building-wide Energy Audit	9	Varied	Unk	0	0	0	0
Veterans	12	KSH Store/Carpentry Shop Heat Repl.	9	Shop	SIBF	8,500	8,500	0	0
Veterans	14	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	4	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Admin	22	LSOB 4th Floor Ceiling Removal	10	Office	BGF	100,000	0	100,000	0
Investigate	1	Topeka Complex Site Development	10	Site	DNAF	44,968	44,968	0	0
Investigate	1	Topeka Complex Site Development	10	Site	FLMFF	35,032	35,032	0	0
Investigate	2	Topeka Land Acquisition	10	Site	FLMFF	130,000	130,000	0	0
Investigate	2	Topeka Land Acquisition	10	Site	SGF	174,000	174,000	0	0
Juve Just	4	BJCF Guest House Razing	10	Hsg	SIBF	15,024	0	15,024	0
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,220,582	189,446	378,892
Transport	8	Land Purchase, Various Locations	10	Site	SHF	375,000	0	195,000	180,000
Veterans	10	KSH Waste Water Collection Study	10	Utility	SIBF	25,000	25,000	0	0
Wild/Park	2	Land Acquisition	10	Site	WCF	4,150,000	3,950,000	0	200,000
Wild/Park	2	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	2	Land Acquisition	10	Site	WFF	4,000,000	1,250,000	950,000	1,800,000
Wild/Park	3	Cabin Site Preparation	10	Site	CR	1,250,000	0	250,000	1,000,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	MWF	2,697,900	1,831,100	266,800	600,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	9	Trails Development	10	Rec	FG	1,421,000	0	421,000	1,000,000
FY2010 Capital Improvement Request Totals						2,093,556,180	479,044,921	420,593,356	1,193,917,903



KANSAS

Group III

FY 2010 Capital Improvement Requests

Listed by Facility Type/Agency/Priority

(Each listed project separated by funding source)

FY2010 Capital Improvement Requests

Listed by Facility Type

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG	30,000,000	0	3,000,000	27,000,000
Blind	8	Track Renovation	3	Ath	SGF	42,000	0	0	42,000
Regent	0	KSU Bramlage/Stadium Repairs	4	Ath	AR/PG	45,000,000	20,000,000	25,000,000	0
Regent	0	KU Allen Fieldhouse Expan./Renovation	4	Ath	RB/PG	55,000,000	52,400,000	2,600,000	0
Veterans	1	KVCP Ft. Riley Cemetery	1	Cem	FG	6,714,692	6,214,692	500,000	0
Regent	0	KSU Child Care Center	1	DayC	RB	6,000,000	500,000	5,500,000	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	182,463	0	182,463	0
Correct	3	LCF Medium Sec. Visitors Addition	4	Det	SGF	609,943	0	0	609,943
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,821,887	0	0	1,821,887
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	105,485	0	0	105,485
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	233,084	0	0	233,084
Correct	8	NCF Warehouse Addition	2	Det	SGF	232,082	0	0	232,082
Juve Just	5	BJCF 42-Bed Facility	1	Det	SIBF	12,351,588	0	0	12,351,588
SocRehab	3a	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	3b	OSH SPTP 28 Bed Expansion	4	Det	Bond	5,654,695	0	581,552	5,073,143
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	16,000,000	0	2,000,000	14,000,000
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	5,730,918	2,424,785	496,085	2,810,048
Regent	0	KU GSP Dormitory Renovation	3	Dorm	RB	13,075,000	13,075,000	0	0
Blind	1	Vogel Roof Replacement	6	Educ	SGF	161,430	0	161,430	0
Blind	2	Johnson Reroof	6	Educ	SGF	394,350	0	197,175	197,175
Blind	4	Johnson/Vogel/Carriage AC Unit Repl.	7	Educ	SGF	230,000	0	230,000	0
Blind	7	Johnson/Vogel Breezeway Enclosure	2	Educ	SGF	47,250	0	47,250	0
Blind	17	Brighton Reroof	6	Educ	Unk	83,263	83,263	0	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	100,000	0	0	100,000
Regent	0	KSU Equine Education Center	1	Educ	PG	15,000,000	5,000,000	8,000,000	2,000,000
Regent	0	KSU Vet Med Hospital Surgery Rem	3	Educ	VMHR	2,189,400	0	189,400	2,000,000
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	RB	11,028,000	0	750,000	10,278,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,220,582	189,446	378,892
Regent	0	KU Architecture/Design Facility	1	Educ	RF/T	7,078,000	7,078,000	0	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	44,794,000	2,000,000	35,480,000	7,314,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	SGF	800,000	800,000	0	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	Bond	4,470,000	0	4,470,000	0
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	SGF	200,000	0	200,000	0
Regent	0	PSU KTC Diesel/Heavy Eq. Bldg.	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New School of Construction	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Transport	10	D3 Norton Meeting Facility	1	Educ	SHF	216,400	0	0	216,400
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Fair	3	Sunflower South AC Repair	5	Exh	FFF	18,526	18,526	0	0
Fair	5	AT&T Masonry/Expo Ctr ADA RR Ren	8	Exh	FFF	4,864	4,864	0	0
Fair	7	Pride of Kansas Roof Repair	6	Exh	SEFS	14,750	14,750	0	0
Fair	9	FFA Showcase Repair	3	Exh	SEFS	8,474	8,474	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	FG	28,557	28,557	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	G	8,165	8,165	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	SGF	186,350	11,575	174,775	0
Hist Soc	5	Hollenberg Station Sewer Sys Repairs	5	Exh	SGF	50,000	0	50,000	0
Hist Soc	6	John Brown Museum Masonry Stabiliz.	5	Exh	SGF	65,375	0	65,375	0
Hist Soc	7	Grinter Place RR ADA Remodel	8	Exh	SGF	35,000	0	35,000	0
Hist Soc	8	Shawnee Mission Basement Drainage	3	Exh	PG	25,000	0	25,000	0
Hist Soc	10	NA Heritage Museum Interior Remodel	3	Exh	SGF	47,250	0	47,250	0
Hist Soc	30	Museum Interactive Gallery Addition	2	Exh	Unk	1,475,000	0	0	1,475,000
Hist Soc	31	Fort Hays Visitor Center	1	Exh	Unk	1,227,350	0	0	1,227,350
Hist Soc	32	WAW House Educ. Ctr. Rehab.	3	Exh	Unk	294,000	0	0	294,000
Blind	3	Health Ctr. Reroof	6	HlthC	SGF	43,200	0	43,200	0
Deaf	8	Infirmity HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Regent	0	PSU New Student Health Center	1	HlthC	PG	1,500,000	1,500,000	0	0

FY2010 Capital Improvement Requests

Listed by Facility Type

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	0	PSU New Student Health Center	1	HlthC	RB	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	SF	500,000	500,000	0	0
Regent	0	PSU Student Health Imps.	3	HlthC	SF	140,000	120,000	20,000	0
Veterans	8	KSH Pershing Roof/Guttering Repl.	6	HlthC	SIBF	84,840	84,840	0	0
Veterans	14	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Juve Just	4	BJCF Guest House Razing	10	Hsg	SIBF	15,024	0	15,024	0
Regent	0	KSU Jardine Housing Redevelopment	4	Hsg	RB	102,000,000	76,000,000	14,000,000	12,000,000
Regent	0	KU Jayhawker Towers Renovation	3	Hsg	RB	8,100,000	8,100,000	0	0
Regent	0	KU Stouffer Apartment Renovation	3	Hsg	HF	3,808,000	3,808,000	0	0
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	4,000,000	4,000,000	4,000,000
Regent	0	PSU Housing System Maint/Imps.	5	Hsg	HF	4,000,000	2,000,000	500,000	1,500,000
Regent	0	PSU New Student Housing	1	Hsg	RB	10,000,000	10,000,000	0	0
Veterans	0	KSH Cottage HVAC Units	7	Hsg	Unk	224,840	224,840	0	0
Veterans	6	KSH Custer House HVAC	7	Hsg	Unk	23,400	23,400	0	0
Veterans	18	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	4	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Veterans	5	KVH Donlon Roof Replacement	6	Hsg	SIBF	445,000	0	0	445,000
Deaf	5	Main Kitchen Refrigeration Upgrade	7	Kitch	SIBF	140,000	0	0	140,000
Investigate	4	Topeka Forensic Laboratory	1	Lab	SGF	26,938,000	0	507,600	26,430,400
Investigate	5	KC Forensic Lab/Evidence Addition	2	Lab	SGF	36,560	0	36,560	0
Admin	3	KJC Rehab/Repair	5	Monu	SGF	1,900,000	675,000	225,000	1,000,000
Admin	11	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	14	MH Chiller Replacement	7	Monu	SGF	800,000	0	800,000	0
Admin	16	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	17	MH Stone Tuckpt/Repair	5	Monu	SGF	575,000	0	0	575,000
Admin	20	KJC Exterior Column Repair	5	Monu	SGF	145,000	0	145,000	0
Admin	25	KJC Exterior Stone Repair	5	Monu	SGF	429,000	0	429,000	0
Admin	26	MH Window Replacement	9	Monu	SGF	356,580	0	356,580	0
Admin	33	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	35	KJC Steam Controls Upgr.	5	Monu	SGF	100,000	0	100,000	0
Admin	42	KJC Sanitary Drain Line Repl.	5	Monu	SGF	701,822	0	701,822	0
Admin	43	KJC Freight Elevator Modernization	5	Monu	SGF	266,973	0	266,973	0
Admin	48	KJC Ceiling Repl.	3	Monu	BGF	250,000	0	250,000	0
Fair	4	Encampment Building Roof Repair	6	Multi	FFF	29,995	29,995	0	0
Regent	0	KSU Peters Rec. Center Improvements	4	Multi	RB	24,000,000	500,000	22,500,000	1,000,000
Regent	0	PSU Weede P.E. Addition	4	Multi	PG	5,400,000	0	2,700,000	2,700,000
Hist Soc	2	Museum Steam Humidification Sys Repl	7	Musm	SGF	476,370	476,370	0	0
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	Bond	8,751,770	0	8,751,770	0
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	SIBF	400,000	400,000	0	0
Veterans	3	KSH Halsey HIPAA Nursing Stations	8	Nrsg	Unk	32,500	32,500	0	0
Veterans	9	KSH Domiciliary Room Bathrooms Rem.	3	Nrsg	SIBF	28,000	28,000	0	0
Veterans	15	KSH Domiciliary Floor Covering	3	Nrsg	SIBF	407,100	0	0	407,100
Veterans	17	KSH Domiciliary Roof Replacements	6	Nrsg	SIBF	460,908	0	0	460,908
Veterans	1	KVH Bleckley/Donlon/Timmerman DDC	7	Nrsg	SIBF	178,000	178,000	0	0
Veterans	2	KVH Peden Wing Floor Replacement	3	Nrsg	SIBF	38,000	38,000	0	0
Admin	7	ESOB Fuel Storage Tank	7	Office	SGF	55,000	0	55,000	0
Admin	8	DSOB FA Notification Upgr./Repair	8	Office	SGF	269,927	0	269,927	0
Admin	9	LSOB Stairwell Emergency System	8	Office	SGF	80,080	0	80,080	0
Admin	10	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	5,570,860	0
Admin	13	FSOB Controls Replacement	7	Office	SGF	520,300	0	520,300	0
Admin	15	LSOB Chiller Replacement	7	Office	SGF	4,142,351	0	4,142,351	0
Admin	18	ESOB Cooling Tower Water Lines Repl.	5	Office	SGF	846,500	0	846,500	0
Admin	19	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	16,882,716	0
Admin	21	ESOB Cooling Coil Replacement	5	Office	SGF	290,024	0	290,024	0
Admin	22	LSOB 4th Floor Ceiling Removal	10	Office	BGF	100,000	0	100,000	0
Admin	23	LSOB Elevator Refurbishing	5	Office	SGF	3,268,550	0	3,268,550	0
Admin	24	ESOB Transp Data Ctr. Cooling System	7	Office	SGF	332,218	0	332,218	0

FY2010 Capital Improvement Requests

Listed by Facility Type

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Admin	27	ESOB Boiler System Upgrade	7	Office	SGF	600,000	0	600,000	0
Admin	28	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	29	ESOB VAV Conversion	7	Office	SGF	200,000	0	200,000	0
Admin	30	ESOB-W Stone Tuckpt/Repair	5	Office	SGF	203,500	0	0	203,500
Admin	31	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	32	ESOB Tower Roof Replacement	6	Office	SGF	417,000	0	417,000	0
Admin	34	DSOB 3rd/11th Floors Roof Repl.	6	Office	SGF	700,000	0	700,000	0
Admin	36	CC Heat Plant Boiler Control Upgr.	5	Office	SGF	252,000	0	252,000	0
Admin	37	ESOB Chilled Water Pump VFD	7	Office	SGF	81,451	0	81,451	0
Admin	38	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	16,769,763	0
Admin	39	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	8,958,360	0
Admin	47	FSOB Roof Repl	6	Office	BGF	665,029	0	665,029	0
Admin	49	LSOB Tuckptg/Waterprfg	5	Office	SGF	2,500,000	0	2,500,000	0
Commer	1	KC Office Roof Replacement	6	Office	RR	65,000	65,000	0	0
Commer	1	KC Office Roof Replacement	6	Office	WP	45,000	45,000	0	0
Deaf	3	Roth Foundation Repair	5	Office	SIBF	198,000	0	198,000	0
Insurance	1	Maintenance/Repair	5	Office	IRRF	360,000	60,000	60,000	240,000
Investigate	6	Great Bend Regional Office Renovation	3	Office	SGF	140,000	0	140,000	0
Juve Just	2	KJCC Administration Renovation	3	Office	SIBF	3,074,411	0	3,074,411	0
Labor	1	Eastman Renovation, Ph. 2	3	Office	Reed	1,615,417	1,615,417	0	0
Labor	3	1309 Topeka Renovation	3	Office	HRSPF	232,304	0	232,304	0
Regent	0	PSU Business/Conference Center	1	Office	PG	26,000,000	0	0	26,000,000
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Transport	11	D2 Salina Office	1	Office	SHF	1,089,000	0	0	1,089,000
Transport	20	D1 Topeka Headquarters Renovation	3	Office	SHF	14,082,000	0	0	14,082,000
Transport	22	Wichita Hillside KHP Renovation	3	Office	SHF	247,000	0	0	247,000
Transport	30	Osage City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transport	31	Dodge City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Veterans	11	KSH Post Office HVAC	7	Office	SIBF	14,040	14,040	0	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	370,428	0	370,428	0
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	113,213	0	113,213	0
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	212,845	0	0	212,845
Admin	53	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	1,492,500	475,000	165,000	852,500
Blind	5	Driveway Replacement/Resealing	5	Prk	SGF	80,078	0	80,078	0
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
Regent	0	FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Regent	0	KSU Parking Improvements	5	Prk	PF	3,600,000	600,000	600,000	2,400,000
Regent	0	KU Parking Repair/Imps.	5	Prk	PF	1,600,000	800,000	800,000	0
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	0	500,000	1,000,000
Regent	0	PSU Parking Expansion	2	Prk	RB	4,000,000	2,000,000	2,000,000	0
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	1,925,000	1,525,000	100,000	300,000
Regent	0	WSU Parking Maintenance	5	Prk	PF	1,395,000	795,000	380,000	220,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	100,000	224,585
Veterans	16	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Wild/Park	10	Access Roads Maintenance/Develop.	5	Prk	Road	35,405,238	26,694,238	1,640,000	7,071,000
Admin	41	CSOB Garage Controller Repl.	5	PrkG	SGF	66,000	0	66,000	0
Admin	51	CSOB Garage Ramp Snow Removal	3	PrkG	SGF	130,000	0	0	130,000
Regent	0	KUMC Parking Facility No. 4	1	PrkG	RB	9,100,000	0	700,000	8,400,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	MWF	2,697,900	1,831,100	266,800	600,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF	150,000	150,000	0	0

FY2010 Capital Improvement Requests

Listed by Facility Type

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Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	200,000	200,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,527,791	4,777,791	150,000	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	7	River Access	1	Rec	BFF	370,000	0	70,000	300,000
Wild/Park	7	River Access	1	Rec	BFF-F	770,000	770,000	0	0
Wild/Park	9	Trails Development	10	Rec	FG	1,421,000	0	421,000	1,000,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF	400,000	400,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,023,500	500,000	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF	9,209,770	6,209,770	600,000	2,400,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Regent	0	KU Cancer Center Initiative	1	Res	KBA	174,830,000	0	15,630,000	159,200,000
Regent	0	KU Smissman Lab Renovation	3	Res	RF/FG	2,338,000	2,338,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	G	3,000,000	3,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	G	1,900,000	0	0	1,900,000
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	PG	7,596,000	0	1,000,000	6,596,000
Regent	0	KUMC Masonic Cancer Research	1	Res	KBA	115,000,000	0	20,000,000	95,000,000
Regent	0	WSU Ninnescah Biological Research	1	Res	NSFG	240,000	200,000	40,000	0
Regent	0	WSU Ninnescah Biological Research	1	Res	PG	140,000	100,000	40,000	0
Admin	4	Printing Plant Rehab/Repair	5	Shop	PSDF	450,000	75,000	75,000	300,000
Admin	44	Printing Plant New Chillers	7	Shop	PSDF	650,000	0	650,000	0
Admin	45	Printing Plant Boiler/Condens Pipg Repl	5	Shop	PSDF	200,000	0	200,000	0
Admin	46	Printing Plant Electrical Panel Repl	5	Shop	PSDF	150,000	0	150,000	0
Blind	9	Maintenance/Laundry Reroof	6	Shop	SGF	122,850	0	0	122,850
Transport	0	Atwood/Oakley/Phlipsbrg Area Elec Upd	5	Shop	SHF	215,000	215,000	0	0
Transport	4	Subarea Bay Extensions/Additions	4	Shop	SHF	7,456,533	825,551	1,253,858	5,377,124
Transport	6	Sublette Subarea Renovation	3	Shop	SHF	526,000	0	526,000	0
Transport	7	Ulysses Subarea Relocation	1	Shop	SHF	2,000,000	0	2,000,000	0
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	776,000	0	0	776,000
Transport	13	Vehicle Wash Bays	1	Shop	SHF	2,345,000	1,138,000	0	1,207,000
Transport	14	Concordia Subarea Shop	1	Shop	SHF	2,290,000	0	0	2,290,000
Transport	15	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,698,000	0	0	2,698,000
Transport	17	Topeka Area Shop Renovation	3	Shop	SHF	322,000	0	0	322,000
Transport	18	Newton Subarea Shop	1	Shop	SHF	2,483,000	0	0	2,483,000
Transport	19	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,840,000	0	0	4,840,000
Transport	21	Pratt Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	26	Kingman Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	27	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	28	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	29	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Veterans	12	KSH Store/Carpentry Shop Heat Repl.	9	Shop	SIBF	8,500	8,500	0	0
Admin	12	KJC North Ext. Walkway Repair	5	Site	SGF	165,000	0	165,000	0
Admin	40	KJC Fountain Renovation	3	Site	SGF	280,000	0	280,000	0
Admin	50	MH ADA Ramp Snow Removal	3	Site	SGF	60,000	0	60,000	0
Admin	52	KJC Garage Ramp Snow Removal	3	Site	SGF	132,500	0	0	132,500
Blind	11	Perimeter Fence Upgr.	5	Site	SGF	27,563	0	0	27,563
Fair	2	Race Track Improvements	3	Site	SFCIF	60,000	60,000	0	0
Hist Soc	4	Pawnee Rock Monument Repairs	5	Site	FG	174,674	0	174,674	0
Hist Soc	9	Cottonwood Ranch Painting/Site Imps	3	Site	PG	44,462	0	44,462	0
Investigate	1	Topeka Complex Site Development	10	Site	DNAF	44,968	44,968	0	0
Investigate	1	Topeka Complex Site Development	10	Site	FLMFF	35,032	35,032	0	0
Investigate	2	Topeka Land Acquisition	10	Site	FLMFF	130,000	130,000	0	0
Investigate	2	Topeka Land Acquisition	10	Site	SGF	174,000	174,000	0	0
Juve Just	3	AJCF Electrical System Upgr.	5	Site	SIBF	1,893,401	0	1,893,401	0
Transport	8	Land Purchase, Various Locations	10	Site	SHF	375,000	0	195,000	180,000

FY2010 Capital Improvement Requests

Listed by Facility Type

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Veterans	7	KSH Stone Foundation Repairs	5	Site	SIBF	390,000	130,000	130,000	130,000
Wild/Park	2	Land Acquisition	10	Site	WCF	4,150,000	3,950,000	0	200,000
Wild/Park	2	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	2	Land Acquisition	10	Site	WFF	4,000,000	1,250,000	950,000	1,800,000
Wild/Park	3	Cabin Site Preparation	10	Site	CR	1,250,000	0	250,000	1,000,000
Wild/Park	8	Dam Repair	5	Site	WCF	3,725,000	3,725,000	0	0
Wild/Park	8	Dam Repair	5	Site	WFF	1,901,200	1,901,200	0	0
Wild/Park	8	Dam Repair	5	Site	WF-F	650,000	0	650,000	0
Wild/Park	11	Bridge Maintenance	5	Site	BMF	3,200,000	2,200,000	200,000	800,000
Fair	8	Grandstand Roof Repair	6	Stad	SEFS	222,958	222,958	0	0
Regent	0	PSU Stadium Score/Media Board	7	Stad	PG	1,700,000	0	1,700,000	0
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	AR/PG	6,100,000	3,890,000	2,210,000	0
Admin	5	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Correct	6	NCF East Unit Storage/Work Facility	1	Stor	SGF	133,610	0	0	133,610
Investigate	3	Topeka Eq./Evidence Storage	1	Stor	SGF	2,400,500	0	140,400	2,260,100
Juve Just	6	KJCC Warehouse	1	Stor	SIBF	664,042	0	0	664,042
Transport	0	D2 Salina Stockroom Elevator Repl	7	Stor	SHF	165,000	165,000	0	0
Transport	3	Equipment Storage Sheds	1	Stor	SHF	862,818	524,361	239,778	98,679
Transport	5	Remote Chemical Storage Bunkers	1	Stor	SHF	324,986	154,866	54,020	116,100
Transport	12	Chemical Storage Facilities	1	Stor	SHF	716,500	287,000	0	429,500
Transport	16	Atwood Area Office Stockroom/Storage	1	Stor	SHF	23,500	0	0	23,500
Veterans	5	KSH Sutler Store HVAC	7	Stor	Unk	12,000	12,000	0	0
Wild/Park	13	Storage Building Addition	2	Stor	BFF	1,200	0	1,200	0
Wild/Park	13	Storage Building Addition	2	Stor	PFF	11,200	0	11,200	0
Wild/Park	13	Storage Building Addition	2	Stor	WFF	27,600	0	27,600	0
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	RB/PG	22,930,000	0	1,720,000	21,210,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	SF	2,100,000	2,100,000	0	0
Regent	0	PSU Student Center Expansion	4	Union	RB	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Expansion	4	Union	SF	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Imps.	3	Union	SF	4,500,000	3,500,000	250,000	750,000
Admin	6	CC Maintenance Tunnel Repl.	5	Utility	SGF	3,001,440	2,501,440	500,000	0
Blind	6	Campus-wide Safety/Security Systems	8	Utility	SGF	791,968	210,472	105,236	476,260
Blind	16	Underground Drain Installation	5	Utility	Unk	37,515	37,515	0	0
Deaf	7	Campus Main Water Line Replacement	7	Utility	SIBF	45,000	0	0	45,000
Fair	6	Midway Sewer Improvements	5	Utility	FFF	10,000	10,000	0	0
Veterans	4	KSH Waste Water Ponds	5	Utility	Unk	60,840	60,840	0	0
Veterans	10	KSH Waste Water Collection Study	10	Utility	SIBF	25,000	25,000	0	0
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	4,378,644	0	4,378,644	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	4,641,162	0	0	4,641,162
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	4,919,392	0	0	4,919,392
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	5,214,155	0	0	5,214,155
Admin	1	SMRI Rehab/Repair	5	Varied	SBD	4,005,000	1,755,000	400,000	1,850,000
Admin	2	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,425,421	1,425,421	200,000	800,000
Blind	10	Emergency Back-up Campus Boiler	7	Varied	SGF	115,500	0	0	115,500
Blind	12	Emergency Back-up Campus Generator	7	Varied	SGF	115,763	0	115,763	0
Blind	13	Various Building Carpeting	3	Varied	SGF	121,075	0	0	121,075
Blind	14	Various Building Window Repl	7	Varied	SGF	375,000	0	187,500	187,500
Blind	15	Facilities Major Maintenance	5	Varied	SGF	555,172	203,599	78,079	273,494
Commer	2	Statewide Rehab/Repair	5	Varied	WP	420,000	20,000	80,000	320,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	3,231,303	5,000,000	20,000,000
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,470,000	195,000	200,000	1,075,000
Deaf	6	Roth Kitch./Dining/Audit. Code Comply	8	Varied	SIBF	322,050	0	0	322,050
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,455,174	205,353	114,306	1,135,515
Hist Soc	1	Rehabilitation/Repair	5	Varied	SGF	1,000,000	250,000	125,000	625,000
Hist Soc	11	Various Projects #11-#29	3	Varied	Unk	1,870,815	0	0	1,870,815
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,655,202	845,199	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	HPTC	311,700	50,000	50,800	210,900

FY2010 Capital Improvement Requests

Listed by Facility Type

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	OPS	1,353,000	212,000	217,000	924,000
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	242,026	242,026	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	237,991	237,991	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,308,406	2,631,565	797,198	3,879,643
Labor	2	Rehab/Repair	5	Varied	Reed	260,000	20,000	40,000	200,000
Labor	2	Rehab/Repair	5	Varied	WCFF	260,000	20,000	40,000	200,000
Labor	4	Building-wide Energy Audit	9	Varied	Unk	0	0	0	0
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,436,000	3,020,000	906,000	1,510,000
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	33,134,000	0	4,648,000	28,486,000
Regent	1	ESU Deferred Maintenance	5	Varied	UI	2,430,000	972,000	486,000	972,000
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,219,000	3,455,000	1,036,500	1,727,500
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	30,013,500	4,774,500	5,120,000	20,119,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	3,767,500	1,507,000	753,500	1,507,000
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	27,198,000	15,110,000	4,533,000	7,555,000
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	191,602,000	21,176,000	22,687,000	147,739,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,200,000	6,200,000	3,000,000	6,000,000
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,803,000	14,335,000	4,300,500	7,167,500
Regent	1	KU Deferred Maintenance	5	Varied	SGF	140,817,000	20,260,000	21,693,500	98,863,500
Regent	1	KU Deferred Maintenance	5	Varied	UI	13,380,000	5,352,000	2,676,000	5,352,000
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,854,000	5,475,000	1,642,000	2,737,000
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	60,146,000	8,360,000	8,908,000	42,878,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,000,000	800,000	400,000	800,000
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,210,000	3,450,000	1,035,000	1,725,000
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	47,948,000	0	5,092,000	42,856,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,842,000	1,523,000	773,000	1,546,000
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,279,000	5,155,000	1,546,500	2,577,500
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	43,360,234	0	7,531,500	35,828,734
Regent	1	WSU Deferred Maintenance	5	Varied	UI	6,422,766	2,614,766	1,232,000	2,576,000
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	20,946,950	3,496,500	3,450,450	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	18,510,000	3,694,000	1,657,200	13,158,800
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	22,286,655	0	5,632,210	16,654,445
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,078,105	3,258,622	3,356,381	14,463,102
Transport	2	Facilities Reroofing	6	Varied	SHF	1,912,580	457,587	212,402	1,242,591
Veterans	1	KSH General Maintenance	5	Varied	SIBF	852,040	252,040	150,000	450,000
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	FG	2,376,296	0	0	2,376,296
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	SM	1,279,544	0	0	1,279,544
Veterans	13	KSH Roofing Projects	6	Varied	SIBF	33,630	0	0	33,630
Veterans	3	KVH Preventive/Emergency Maint.	5	Varied	SIBF	515,531	90,531	85,000	340,000
Wild/Park	1	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	D/NRT	25,000	25,000	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	ELARF	15,000,000	0	3,000,000	12,000,000
Wild/Park	1	Parks Major Maintenance	5	Varied	LWCF	5,937,149	5,727,149	210,000	0
Wild/Park	1	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	SGF	13,918,900	6,418,900	1,500,000	6,000,000
FY2010 Capital Improvement Request Totals						2,093,556,180	479,044,921	420,593,356	1,193,917,903



KANSAS

Group IV

FY 2010 Capital Improvement Requests

Listed by Funding Source/Agency/Priority

(Each listed project separated by funding source)

FY2010 Capital Improvement Requests

Listed by Funding Source

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	0	KSU Bramlage/Stadium Repairs	4	Ath	AR/PG	45,000,000	20,000,000	25,000,000	0
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	AR/PG	6,100,000	3,890,000	2,210,000	0
Wild/Park	7	River Access	1	Rec	BFF	370,000	0	70,000	300,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	BFF	605,000	605,000	0	0
Wild/Park	13	Storage Building Addition	2	Stor	BFF	1,200	0	1,200	0
Wild/Park	7	River Access	1	Rec	BFF-F	770,000	770,000	0	0
Admin	22	LSOB 4th Floor Ceiling Removal	10	Office	BGF	100,000	0	100,000	0
Admin	47	FSOB Roof Repl	6	Office	BGF	665,029	0	665,029	0
Admin	48	KJC Ceiling Repl.	3	Monu	BGF	250,000	0	250,000	0
Admin	53	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	1,492,500	475,000	165,000	852,500
Wild/Park	11	Bridge Maintenance	5	Site	BMF	3,200,000	2,200,000	200,000	800,000
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Bond	44,794,000	2,000,000	35,480,000	7,314,000
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	Bond	4,470,000	0	4,470,000	0
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	Bond	8,751,770	0	8,751,770	0
SocRehab	3a	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
SocRehab	3b	OSH SPTP 28 Bed Expansion	4	Det	Bond	5,654,695	0	581,552	5,073,143
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Wild/Park	1	Parks Major Maintenance	5	Varied	BOR	665,000	665,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	BOR	15,000	15,000	0	0
Correct	3	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	3,231,303	5,000,000	20,000,000
Wild/Park	1	Cabin Site Preparation	10	Site	CR	1,250,000	0	250,000	1,000,000
Wild/Park	1	Parks Major Maintenance	5	Varied	D/NRT	25,000	25,000	0	0
Investigate	1	Topeka Complex Site Development	10	Site	DNADF	44,968	44,968	0	0
Wild/Park	1	Parks Major Maintenance	5	Varied	ELARF	15,000,000	0	3,000,000	12,000,000
Fair	3	Sunflower South AC Repair	5	Exh	FFF	18,526	18,526	0	0
Fair	4	Encampment Building Roof Repair	6	Multi	FFF	29,995	29,995	0	0
Fair	5	AT&T Masonry/Expo Ctr ADA RR Ren	8	Exh	FFF	4,864	4,864	0	0
Fair	6	Midway Sewer Improvements	5	Utility	FFF	10,000	10,000	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	FG	28,557	28,557	0	0
Hist Soc	4	Pawnee Rock Monument Repairs	5	Site	FG	174,674	0	174,674	0
Veterans	1	KVCP Ft. Riley Cemetery	1	Cem	FG	6,714,692	6,214,692	500,000	0
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	FG	2,376,296	0	0	2,376,296
Wild/Park	9	Trails Development	10	Rec	FG	1,421,000	0	421,000	1,000,000
Investigate	1	Topeka Complex Site Development	10	Site	FLMFF	35,032	35,032	0	0
Investigate	2	Topeka Land Acquisition	10	Site	FLMFF	130,000	130,000	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	G	8,165	8,165	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	G	3,000,000	3,000,000	0	0
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	G	1,900,000	0	0	1,900,000
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	16,000,000	0	2,000,000	14,000,000
Regent	0	KU Stouffer Apartment Renovation	3	Hsg	HF	3,808,000	3,808,000	0	0
Regent	0	PSU Housing System Maint/Imps.	5	Hsg	HF	4,000,000	2,000,000	500,000	1,500,000
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,655,202	845,199	579,917	230,086
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	HPTC	311,700	50,000	50,800	210,900
Labor	3	1309 Topeka Renovation	3	Office	HRSPF	232,304	0	232,304	0
Regent	1	ESU Deferred Maintenance	5	Varied	IMP	5,436,000	3,020,000	906,000	1,510,000
Regent	1	FHSU Deferred Maintenance	5	Varied	IMP	6,219,000	3,455,000	1,036,500	1,727,500
Regent	1	KSU Deferred Maintenance	5	Varied	IMP	27,198,000	15,110,000	4,533,000	7,555,000
Regent	1	KU Deferred Maintenance	5	Varied	IMP	25,803,000	14,335,000	4,300,500	7,167,500
Regent	1	KUMC Deferred Maintenance	5	Varied	IMP	9,854,000	5,475,000	1,642,000	2,737,000
Regent	1	PSU Deferred Maintenance	5	Varied	IMP	6,210,000	3,450,000	1,035,000	1,725,000
Regent	1	WSU Deferred Maintenance	5	Varied	IMP	9,279,000	5,155,000	1,546,500	2,577,500
Insurance	1	Maintenance/Repair	5	Office	IRRF	360,000	60,000	60,000	240,000
Regent	0	KU Cancer Center Initiative	1	Res	KBA	174,830,000	0	15,630,000	159,200,000
Regent	0	KUMC Breidenthal Renovation	3	Res	KBA	2,000,000	2,000,000	0	0
Regent	0	KUMC Masonic Cancer Research	1	Res	KBA	115,000,000	0	20,000,000	95,000,000
Wild/Park	1	Parks Major Maintenance	5	Varied	LWCF	5,937,149	5,727,149	210,000	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	MLPP	242,026	242,026	0	0

FY2010 Capital Improvement Requests

Listed by Funding Source

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	MWF	2,697,900	1,831,100	266,800	600,000
Wild/Park	6	Public Lands Major Maintenance	5	Rec	MWF	250,000	250,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	NF	300,618	300,618	0	0
Regent	0	WSU Ninnescah Biological Research	1	Res	NSFG	240,000	200,000	40,000	0
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	OPS	1,353,000	212,000	217,000	924,000
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
Regent	0	FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Regent	0	KSU Parking Improvements	5	Prk	PF	3,600,000	600,000	600,000	2,400,000
Regent	0	KU Parking Repair/Imps.	5	Prk	PF	1,600,000	800,000	800,000	0
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	0	500,000	1,000,000
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	1,925,000	1,525,000	100,000	300,000
Regent	0	WSU Parking Maintenance	5	Prk	PF	1,395,000	795,000	380,000	220,000
Wild/Park	1	Parks Major Maintenance	5	Varied	PFF	1,765,641	1,765,641	0	0
Wild/Park	13	Storage Building Addition	2	Stor	PFF	11,200	0	11,200	0
Hist Soc	8	Shawnee Mission Basement Drainage	3	Exh	PG	25,000	0	25,000	0
Hist Soc	9	Cottonwood Ranch Painting/Site Imps	3	Site	PG	44,462	0	44,462	0
Regent	0	KSU Equine Education Center	1	Educ	PG	15,000,000	5,000,000	8,000,000	2,000,000
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	PG	7,596,000	0	1,000,000	6,596,000
Regent	0	PSU Business/Conference Center	1	Office	PG	26,000,000	0	0	26,000,000
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG	30,000,000	0	3,000,000	27,000,000
Regent	0	PSU KTC Diesel/Heavy Eq. Bldg.	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New School of Construction	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New Student Health Center	1	HlthC	PG	1,500,000	1,500,000	0	0
Regent	0	PSU Stadium Score/Media Board	7	Stad	PG	1,700,000	0	1,700,000	0
Regent	0	PSU Weede P.E. Addition	4	Multi	PG	5,400,000	0	2,700,000	2,700,000
Regent	0	WSU Ninnescah Biological Research	1	Res	PG	140,000	100,000	40,000	0
Admin	4	Printing Plant Rehab/Repair	5	Shop	PSDF	450,000	75,000	75,000	300,000
Admin	44	Printing Plant New Chillers	7	Shop	PSDF	650,000	0	650,000	0
Admin	45	Printing Plant Boiler/Conden Pipg Repl	5	Shop	PSDF	200,000	0	200,000	0
Admin	46	Printing Plant Electrical Panel Repl	5	Shop	PSDF	150,000	0	150,000	0
Regent	0	KSU Child Care Center	1	DayC	RB	6,000,000	500,000	5,500,000	0
Regent	0	KSU Jardine Housing Redevelopment	4	Hsg	RB	102,000,000	76,000,000	14,000,000	12,000,000
Regent	0	KSU Peters Rec. Center Improvements	4	Multi	RB	24,000,000	500,000	22,500,000	1,000,000
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	RB	11,028,000	0	750,000	10,278,000
Regent	0	KU GSP Dormitory Renovation	3	Dorm	RB	13,075,000	13,075,000	0	0
Regent	0	KU Jayhawker Towers Renovation	3	Hsg	RB	8,100,000	8,100,000	0	0
Regent	0	KUMC Parking Facility No. 4	1	PrkG	RB	9,100,000	0	700,000	8,400,000
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	4,000,000	4,000,000	4,000,000
Regent	0	PSU New Student Health Center	1	HlthC	RB	1,500,000	1,500,000	0	0
Regent	0	PSU New Student Housing	1	Hsg	RB	10,000,000	10,000,000	0	0
Regent	0	PSU Parking Expansion	2	Prk	RB	4,000,000	2,000,000	2,000,000	0
Regent	0	PSU Student Center Expansion	4	Union	RB	3,500,000	0	0	3,500,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	RB/PG	22,930,000	0	1,720,000	21,210,000
Regent	0	KU Allen Fieldhouse Expan./Renovation	4	Ath	RB/PG	55,000,000	52,400,000	2,600,000	0
Labor	1	Eastman Renovation, Ph. 2	3	Office	Reed	1,615,417	1,615,417	0	0
Labor	2	Rehab/Repair	5	Varied	Reed	260,000	20,000	40,000	200,000
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Regent	0	KU Smissman Lab Renovation	3	Res	RF/FG	2,338,000	2,338,000	0	0
Regent	0	KU Architecture/Design Facility	1	Educ	RF/T	7,078,000	7,078,000	0	0
Regent	0	KUMC Breidenthal Renovation	3	Res	RI	1,000,000	1,000,000	0	0
Wild/Park	10	Access Roads Maintenance/Develop.	5	Prk	Road	35,405,238	26,694,238	1,640,000	7,071,000
Commer	1	KC Office Roof Replacement	6	Office	RR	65,000	65,000	0	0
Admin	1	SMRI Rehab/Repair	5	Varied	SBD	4,005,000	1,755,000	400,000	1,850,000
Admin	5	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Fair	7	Pride of Kansas Roof Repair	6	Exh	SEFS	14,750	14,750	0	0
Fair	8	Grandstand Roof Repair	6	Stad	SEFS	222,958	222,958	0	0
Fair	9	FFA Showcase Repair	3	Exh	SEFS	8,474	8,474	0	0

FY2010 Capital Improvement Requests

Listed by Funding Source

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Regent	0	ESU Memorial Union Addn/Renovation	4	Union	SF	2,100,000	2,100,000	0	0
Regent	0	PSU New Student Health Center	1	HlthC	SF	500,000	500,000	0	0
Regent	0	PSU Student Center Expansion	4	Union	SF	3,500,000	0	0	3,500,000
Regent	0	PSU Student Center Imps.	3	Union	SF	4,500,000	3,500,000	250,000	750,000
Regent	0	PSU Student Health Imps.	3	HlthC	SF	140,000	120,000	20,000	0
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,455,174	205,353	114,306	1,135,515
Fair	2	Race Track Improvements	3	Site	SFCIF	60,000	60,000	0	0
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	4,378,644	0	4,378,644	0
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	370,428	0	370,428	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	4,641,162	0	0	4,641,162
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	113,213	0	113,213	0
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	4,919,392	0	0	4,919,392
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	212,845	0	0	212,845
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	5,214,155	0	0	5,214,155
Admin	2	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,425,421	1,425,421	200,000	800,000
Admin	3	KJC Rehab/Repair	5	Monu	SGF	1,900,000	675,000	225,000	1,000,000
Admin	6	CC Maintenance Tunnel Repl.	5	Utility	SGF	3,001,440	2,501,440	500,000	0
Admin	7	ESOB Fuel Storage Tank	7	Office	SGF	55,000	0	55,000	0
Admin	8	DSOB FA Notification Upgr./Repair	8	Office	SGF	269,927	0	269,927	0
Admin	9	LSOB Stairwell Emergency System	8	Office	SGF	80,080	0	80,080	0
Admin	10	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	5,570,860	0
Admin	11	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Admin	12	KJC North Ext. Walkway Repair	5	Site	SGF	165,000	0	165,000	0
Admin	13	FSOB Controls Replacement	7	Office	SGF	520,300	0	520,300	0
Admin	14	MH Chiller Replacement	7	Monu	SGF	800,000	0	800,000	0
Admin	15	LSOB Chiller Replacement	7	Office	SGF	4,142,351	0	4,142,351	0
Admin	16	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Admin	17	MH Stone Tuckpt/Repair	5	Monu	SGF	575,000	0	0	575,000
Admin	18	ESOB Cooling Tower Water Lines Repl.	5	Office	SGF	846,500	0	846,500	0
Admin	19	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	16,882,716	0
Admin	20	KJC Exterior Column Repair	5	Monu	SGF	145,000	0	145,000	0
Admin	21	ESOB Cooling Coil Replacement	5	Office	SGF	290,024	0	290,024	0
Admin	23	LSOB Elevator Refurbishing	5	Office	SGF	3,268,550	0	3,268,550	0
Admin	24	ESOB Transp Data Ctr. Cooling System	7	Office	SGF	332,218	0	332,218	0
Admin	25	KJC Exterior Stone Repair	5	Monu	SGF	429,000	0	429,000	0
Admin	26	MH Window Replacement	9	Monu	SGF	356,580	0	356,580	0
Admin	27	ESOB Boiler System Upgrade	7	Office	SGF	600,000	0	600,000	0
Admin	28	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	29	ESOB VAV Conversion	7	Office	SGF	200,000	0	200,000	0
Admin	30	ESOB-W Stone Tuckpt/Repair	5	Office	SGF	203,500	0	0	203,500
Admin	31	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Admin	32	ESOB Tower Roof Replacement	6	Office	SGF	417,000	0	417,000	0
Admin	33	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Admin	34	DSOB 3rd/11th Floors Roof Repl.	6	Office	SGF	700,000	0	700,000	0
Admin	35	KJC Steam Controls Upgr.	5	Monu	SGF	100,000	0	100,000	0
Admin	36	CC Heat Plant Boiler Control Upgr.	5	Office	SGF	252,000	0	252,000	0
Admin	37	ESOB Chilled Water Pump VFD	7	Office	SGF	81,451	0	81,451	0
Admin	38	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	16,769,763	0
Admin	39	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	8,958,360	0
Admin	40	KJC Fountain Renovation	3	Site	SGF	280,000	0	280,000	0
Admin	41	CSOB Garage Controller Repl.	5	PrkG	SGF	66,000	0	66,000	0
Admin	42	KJC Sanitary Drain Line Repl.	5	Monu	SGF	701,822	0	701,822	0
Admin	43	KJC Freight Elevator Modernization	5	Monu	SGF	266,973	0	266,973	0
Admin	49	LSOB Tuckptg/Waterprfg	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	50	MH ADA Ramp Snow Removal	3	Site	SGF	60,000	0	60,000	0
Admin	51	CSOB Garage Ramp Snow Removal	3	PrkG	SGF	130,000	0	0	130,000
Admin	52	KJC Garage Ramp Snow Removal	3	Site	SGF	132,500	0	0	132,500

FY2010 Capital Improvement Requests

Listed by Funding Source

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Blind	1	Vogel Roof Replacement	6	Educ	SGF	161,430	0	161,430	0
Blind	2	Johnson Reroof	6	Educ	SGF	394,350	0	197,175	197,175
Blind	3	Health Ctr. Reroof	6	HlthC	SGF	43,200	0	43,200	0
Blind	4	Johnson/Vogel/Carriage AC Unit Repl.	7	Educ	SGF	230,000	0	230,000	0
Blind	5	Driveway Replacement/Resealing	5	Prk	SGF	80,078	0	80,078	0
Blind	6	Campus-wide Safety/Security Systems	8	Utility	SGF	791,968	210,472	105,236	476,260
Blind	7	Johnson/Vogel Breezeway Enclosure	2	Educ	SGF	47,250	0	47,250	0
Blind	8	Track Renovation	3	Ath	SGF	42,000	0	0	42,000
Blind	9	Maintenance/Laundry Reroof	6	Shop	SGF	122,850	0	0	122,850
Blind	10	Emergency Back-up Campus Boiler	7	Varied	SGF	115,500	0	0	115,500
Blind	11	Perimeter Fence Upgr.	5	Site	SGF	27,563	0	0	27,563
Blind	12	Emergency Back-up Campus Generator	7	Varied	SGF	115,763	0	115,763	0
Blind	13	Various Building Carpeting	3	Varied	SGF	121,075	0	0	121,075
Blind	14	Various Building Window Repl	7	Varied	SGF	375,000	0	187,500	187,500
Blind	15	Facilities Major Maintenance	5	Varied	SGF	555,172	203,599	78,079	273,494
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	182,463	0	182,463	0
Correct	3	LCF Medium Sec. Visitors Addition	4	Det	SGF	609,943	0	0	609,943
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,821,887	0	0	1,821,887
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	105,485	0	0	105,485
Correct	6	NCF East Unit Storage/Work Facility	1	Stor	SGF	133,610	0	0	133,610
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	233,084	0	0	233,084
Correct	8	NCF Warehouse Addition	2	Det	SGF	232,082	0	0	232,082
Hist Soc	1	Rehabilitation/Repair	5	Varied	SGF	1,000,000	250,000	125,000	625,000
Hist Soc	2	Museum Steam Humidification Sys Repl	7	Musm	SGF	476,370	476,370	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	SGF	186,350	11,575	174,775	0
Hist Soc	5	Hollenberg Station Sewer Sys Repairs	5	Exh	SGF	50,000	0	50,000	0
Hist Soc	6	John Brown Museum Masonry Stabiliz.	5	Exh	SGF	65,375	0	65,375	0
Hist Soc	7	Grinter Place RR ADA Remodel	8	Exh	SGF	35,000	0	35,000	0
Hist Soc	10	NA Heritage Museum Interior Remodel	3	Exh	SGF	47,250	0	47,250	0
Investigate	2	Topeka Land Acquisition	10	Site	SGF	174,000	174,000	0	0
Investigate	3	Topeka Eq./Evidence Storage	1	Stor	SGF	2,400,500	0	140,400	2,260,100
Investigate	4	Topeka Forensic Laboratory	1	Lab	SGF	26,938,000	0	507,600	26,430,400
Investigate	5	KC Forensic Lab/Evidence Addition	2	Lab	SGF	36,560	0	36,560	0
Investigate	6	Great Bend Regional Office Renovation	3	Office	SGF	140,000	0	140,000	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	SGF	237,991	237,991	0	0
Regent	1	ESU Deferred Maintenance	5	Varied	SGF	33,134,000	0	4,648,000	28,486,000
Regent	1	FHSU Deferred Maintenance	5	Varied	SGF	30,013,500	4,774,500	5,120,000	20,119,000
Regent	1	KSU Deferred Maintenance	5	Varied	SGF	191,602,000	21,176,000	22,687,000	147,739,000
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,220,582	189,446	378,892
Regent	1	KU Deferred Maintenance	5	Varied	SGF	140,817,000	20,260,000	21,693,500	98,863,500
Regent	2	KU Pharmacy Teaching Facility	1	Educ	SGF	800,000	800,000	0	0
Regent	1	KUMC Deferred Maintenance	5	Varied	SGF	60,146,000	8,360,000	8,908,000	42,878,000
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	SGF	200,000	0	200,000	0
Regent	1	PSU Deferred Maintenance	5	Varied	SGF	47,948,000	0	5,092,000	42,856,000
Regent	1	WSU Deferred Maintenance	5	Varied	SGF	43,360,234	0	7,531,500	35,828,734
Wild/Park	1	Parks Major Maintenance	5	Varied	SGF	13,918,900	6,418,900	1,500,000	6,000,000
Transport	0	Atwood/Oakley/Phlipsbrg Area Elec Upd	5	Shop	SHF	215,000	215,000	0	0
Transport	0	D2 Salina Stockroom Elevator Repl	7	Stor	SHF	165,000	165,000	0	0
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,078,105	3,258,622	3,356,381	14,463,102
Transport	2	Facilities Reroofing	6	Varied	SHF	1,912,580	457,587	212,402	1,242,591
Transport	3	Equipment Storage Sheds	1	Stor	SHF	862,818	524,361	239,778	98,679
Transport	4	Subarea Bay Extensions/Additions	4	Shop	SHF	7,456,533	825,551	1,253,858	5,377,124
Transport	5	Remote Chemical Storage Bunkers	1	Stor	SHF	324,986	154,866	54,020	116,100
Transport	6	Sublette Subarea Renovation	3	Shop	SHF	526,000	0	526,000	0
Transport	8	Land Purchase, Various Locations	10	Site	SHF	375,000	0	195,000	180,000
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	776,000	0	0	776,000
Transport	10	D3 Norton Meeting Facility	1	Educ	SHF	216,400	0	0	216,400

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Transport	11	D2 Salina Office	1	Office	SHF	1,089,000	0	0	1,089,000
Transport	12	Chemical Storage Facilities	1	Stor	SHF	716,500	287,000	0	429,500
Transport	13	Vehicle Wash Bays	1	Shop	SHF	2,345,000	1,138,000	0	1,207,000
Transport	14	Concordia Subarea Shop	1	Shop	SHF	2,290,000	0	0	2,290,000
Transport	15	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,698,000	0	0	2,698,000
Transport	16	Atwood Area Office Stockroom/Storage	1	Stor	SHF	23,500	0	0	23,500
Transport	17	Topeka Area Shop Renovation	3	Shop	SHF	322,000	0	0	322,000
Transport	18	Newton Subarea Shop	1	Shop	SHF	2,483,000	0	0	2,483,000
Transport	19	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,840,000	0	0	4,840,000
Transport	20	D1 Topeka Headquarters Renovation	3	Office	SHF	14,082,000	0	0	14,082,000
Transport	21	Pratt Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	22	Wichita Hillside KHP Renovation	3	Office	SHF	247,000	0	0	247,000
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	26	Kingman Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	27	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	28	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	29	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	30	Osage City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transport	31	Dodge City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transport	7	Ulysses Subarea Relocation	1	Shop	SHF	2,000,000	0	2,000,000	0
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	5,730,918	2,424,785	496,085	2,810,048
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,470,000	195,000	200,000	1,075,000
Deaf	3	Roth Foundation Repair	5	Office	SIBF	198,000	0	198,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	100,000	0	0	100,000
Deaf	5	Main Kitchen Refrigeration Upgrade	7	Kitch	SIBF	140,000	0	0	140,000
Deaf	6	Roth Kitch./Dining/Audit. Code Comply	8	Varied	SIBF	322,050	0	0	322,050
Deaf	7	Campus Main Water Line Replacement	7	Utility	SIBF	45,000	0	0	45,000
Deaf	8	Infirmiry HVAC System Replacement	7	HlthC	SIBF	216,000	0	0	216,000
Juve Just	1	Facilities Rehab/Repair	5	Varied	SIBF	7,308,406	2,631,565	797,198	3,879,643
Juve Just	2	KJCC Administration Renovation	3	Office	SIBF	3,074,411	0	3,074,411	0
Juve Just	3	AJCF Electrical System Upgr.	5	Site	SIBF	1,893,401	0	1,893,401	0
Juve Just	4	BJCF Guest House Razing	10	Hsg	SIBF	15,024	0	15,024	0
Juve Just	5	BJCF 42-Bed Facility	1	Det	SIBF	12,351,588	0	0	12,351,588
Juve Just	6	KJCC Warehouse	1	Stor	SIBF	664,042	0	0	664,042
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	20,946,950	3,496,500	3,450,450	14,000,000
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	SIBF	400,000	400,000	0	0
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	18,510,000	3,694,000	1,657,200	13,158,800
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	22,286,655	0	5,632,210	16,654,445
Veterans	1	KSH General Maintenance	5	Varied	SIBF	852,040	252,040	150,000	450,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	100,000	224,585
Veterans	7	KSH Stone Foundation Repairs	5	Site	SIBF	390,000	130,000	130,000	130,000
Veterans	8	KSH Pershing Roof/Guttering Repl.	6	HlthC	SIBF	84,840	84,840	0	0
Veterans	9	KSH Domiciliary Room Bathrooms Rem.	3	Nrsg	SIBF	28,000	28,000	0	0
Veterans	10	KSH Waste Water Collection Study	10	Utility	SIBF	25,000	25,000	0	0
Veterans	11	KSH Post Office HVAC	7	Office	SIBF	14,040	14,040	0	0
Veterans	12	KSH Store/Carpentry Shop Heat Repl.	9	Shop	SIBF	8,500	8,500	0	0
Veterans	13	KSH Roofing Projects	6	Varied	SIBF	33,630	0	0	33,630
Veterans	14	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	15	KSH Domiciliary Floor Covering	3	Nrsg	SIBF	407,100	0	0	407,100
Veterans	16	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Veterans	17	KSH Domiciliary Roof Replacements	6	Nrsg	SIBF	460,908	0	0	460,908
Veterans	18	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Veterans	1	KVH Bleckley/Donlon/Timmerman DDC	7	Nrsg	SIBF	178,000	178,000	0	0
Veterans	2	KVH Peden Wing Floor Replacement	3	Nrsg	SIBF	38,000	38,000	0	0
Veterans	3	KVH Preventive/Emergency Maint.	5	Varied	SIBF	515,531	90,531	85,000	340,000

FY2010 Capital Improvement Requests

Listed by Funding Source

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Veterans	4	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Veterans	5	KVH Donlon Roof Replacement	6	Hsg	SIBF	445,000	0	0	445,000
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	SM	1,279,544	0	0	1,279,544
Regent	1	ESU Deferred Maintenance	5	Varied	UI	2,430,000	972,000	486,000	972,000
Regent	1	FHSU Deferred Maintenance	5	Varied	UI	3,767,500	1,507,000	753,500	1,507,000
Regent	1	KSU Deferred Maintenance	5	Varied	UI	15,200,000	6,200,000	3,000,000	6,000,000
Regent	1	KU Deferred Maintenance	5	Varied	UI	13,380,000	5,352,000	2,676,000	5,352,000
Regent	1	KUMC Deferred Maintenance	5	Varied	UI	2,000,000	800,000	400,000	800,000
Regent	1	PSU Deferred Maintenance	5	Varied	UI	3,842,000	1,523,000	773,000	1,546,000
Regent	1	WSU Deferred Maintenance	5	Varied	UI	6,422,766	2,614,766	1,232,000	2,576,000
Blind	16	Underground Drain Installation	5	Utility	Unk	37,515	37,515	0	0
Blind	17	Brighton Reroof	6	Educ	Unk	83,263	83,263	0	0
Hist Soc	11	Various Projects #11-#29	3	Varied	Unk	1,870,815	0	0	1,870,815
Hist Soc	30	Museum Interactive Gallery Addition	2	Exh	Unk	1,475,000	0	0	1,475,000
Hist Soc	31	Fort Hays Visitor Center	1	Exh	Unk	1,227,350	0	0	1,227,350
Hist Soc	32	WAW House Educ. Ctr. Rehab.	3	Exh	Unk	294,000	0	0	294,000
Labor	4	Building-wide Energy Audit	9	Varied	Unk	0	0	0	0
Veterans	0	KSH Cottage HVAC Units	7	Hsg	Unk	224,840	224,840	0	0
Veterans	3	KSH Halsey HIPAA Nursing Stations	8	Nrsg	Unk	32,500	32,500	0	0
Veterans	4	KSH Waste Water Ponds	5	Utility	Unk	60,840	60,840	0	0
Veterans	5	KSH Sutler Store HVAC	7	Stor	Unk	12,000	12,000	0	0
Veterans	6	KSH Custer House HVAC	7	Hsg	Unk	23,400	23,400	0	0
Regent	0	KSU Vet Med Hospital Surgery Rem	3	Educ	VMHR	2,189,400	0	189,400	2,000,000
Wild/Park	2	Land Acquisition	10	Site	WCF	4,150,000	3,950,000	0	200,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF	2,750,000	2,750,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF	150,000	150,000	0	0
Wild/Park	8	Dam Repair	5	Site	WCF	3,725,000	3,725,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF	400,000	400,000	0	0
Labor	2	Rehab/Repair	5	Varied	WCFF	260,000	20,000	40,000	200,000
Wild/Park	2	Land Acquisition	10	Site	WCF-F	500,000	500,000	0	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WCF-F	450,000	450,000	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WCF-F	200,000	200,000	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WCF-F	1,523,500	1,023,500	500,000	0
Wild/Park	2	Land Acquisition	10	Site	WFF	4,000,000	1,250,000	950,000	1,800,000
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	WFF	57,173	57,173	0	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WFF	5,527,791	4,777,791	150,000	600,000
Wild/Park	8	Dam Repair	5	Site	WFF	1,901,200	1,901,200	0	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF	9,209,770	6,209,770	600,000	2,400,000
Wild/Park	13	Storage Building Addition	2	Stor	WFF	27,600	0	27,600	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	WF-F	152,500	152,500	0	0
Wild/Park	8	Dam Repair	5	Site	WF-F	650,000	0	650,000	0
Wild/Park	12	Motorboat Access Facilities	1	Rec	WFF-F	3,635,700	1,235,700	0	2,400,000
Commer	1	KC Office Roof Replacement	6	Office	WP	45,000	45,000	0	0
Commer	2	Statewide Rehab/Repair	5	Varied	WP	420,000	20,000	80,000	320,000

FY2010 Capital Improvement Request Totals

2,093,556,180 479,044,921 420,593,356 1,193,917,903



KANSAS

Group V

FY 2010 Capital Improvement Requests

Listed by Project Estimate/Agency

(Each project is listed by combined funding total)

FY2010 Capital Improvement Requests

Listed by Project Estimate

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Regent	1	KSU Deferred Maintenance	5	Varied	Multiple	234,000,000	42,486,000	30,220,000	161,294,000
Regent	1	KU Deferred Maintenance	5	Varied	Multiple	180,000,000	39,947,000	28,670,000	111,383,000
Regent	0	KU Cancer Center Initiative	1	Res	KBA	174,830,000	0	15,630,000	159,200,000
Regent	0	KUMC Masonic Cancer Research	1	Res	KBA	115,000,000	0	20,000,000	95,000,000
Regent	0	KSU Jardine Housing Redevelopment	4	Hsg	RB	102,000,000	76,000,000	14,000,000	12,000,000
Regent	1	KUMC Deferred Maintenance	5	Varied	Multiple	72,000,000	14,635,000	10,950,000	46,415,000
Regent	1	WSU Deferred Maintenance	5	Varied	Multiple	59,062,000	7,769,766	10,310,000	40,982,234
Regent	1	PSU Deferred Maintenance	5	Varied	Multiple	58,000,000	4,973,000	6,900,000	46,127,000
Regent	0	KU Allen Fieldhouse Expan./Renovation	4	Ath	RB/PG	55,000,000	52,400,000	2,600,000	0
Regent	2	KU Pharmacy Teaching Facility	1	Educ	Multiple	45,594,000	2,800,000	35,480,000	7,314,000
Regent	0	KSU Bramlage/Stadium Repairs	4	Ath	AR/PG	45,000,000	20,000,000	25,000,000	0
SocRehab	3a	LSH SPTP 90 Bed Expansion	4	Det	Bond	42,620,860	0	2,538,800	40,082,060
Regent	1	ESU Deferred Maintenance	5	Varied	Multiple	41,000,000	3,992,000	6,040,000	30,968,000
Regent	1	FHSU Deferred Maintenance	5	Varied	Multiple	40,000,000	9,736,500	6,910,000	23,353,500
Wild/Park	1	Parks Major Maintenance	5	Varied	Multiple	37,311,690	14,601,690	4,710,000	18,000,000
Wild/Park	10	Access Roads Maintenance/Develop.	5	Prk	Road	35,405,238	26,694,238	1,640,000	7,071,000
Regent	0	PSU Fine/Performing Arts Center	1	Arts	PG	30,000,000	0	3,000,000	27,000,000
Correct	1	Facilities Rehab/Rem/Renov/Rep	5	Varied	CIBF	28,231,303	3,231,303	5,000,000	20,000,000
Investigate	4	Topeka Forensic Laboratory	1	Lab	SGF	26,938,000	0	507,600	26,430,400
Regent	0	PSU Business/Conference Center	1	Office	PG	26,000,000	0	0	26,000,000
Regent	0	ESU Memorial Union Addn/Renovation	4	Union	Multiple	25,030,000	2,100,000	1,720,000	21,210,000
Regent	0	KSU Peters Rec. Center Improvements	4	Multi	RB	24,000,000	500,000	22,500,000	1,000,000
SocRehab	7	Institution Facilities Rehab/Rep, Ph. II	5	Varied	SIBF	22,286,655	0	5,632,210	16,654,445
Transport	1	Facilities Rehab/Repair	5	Varied	SHF	21,078,105	3,258,622	3,356,381	14,463,102
SocRehab	1	Institution Facilities Rehab/Rep, Ph. I	5	Varied	SIBF	20,946,950	3,496,500	3,450,450	14,000,000
SocRehab	4	Institution Major Rehab/Repair	5	Varied	SIBF	18,510,000	3,694,000	1,657,200	13,158,800
Admin	19	LSOB Electrical Systems Repl.	5	Office	SGF	16,882,716	0	16,882,716	0
Admin	38	LSOB Air Handling Unit Repl.	7	Office	SGF	16,769,763	0	16,769,763	0
Regent	0	KSU Kramer Derby, VanZile Dining Imp.	3	Din	HF	16,000,000	0	2,000,000	14,000,000
Wild/Park	12	Motorboat Access Facilities	1	Rec	Multiple	15,373,970	9,473,970	1,100,000	4,800,000
Regent	0	KSU Equine Education Center	1	Educ	PG	15,000,000	5,000,000	8,000,000	2,000,000
Transport	20	D1 Topeka Headquarters Renovation	3	Office	SHF	14,082,000	0	0	14,082,000
Regent	0	KU GSP Dormitory Renovation	3	Dorm	RB	13,075,000	13,075,000	0	0
Juve Just	5	BJCF 42-Bed Facility	1	Det	SIBF	12,351,588	0	0	12,351,588
Regent	0	PSU Housing Renovations	3	Hsg	RB	12,000,000	4,000,000	4,000,000	4,000,000
SocRehab	6	LSH Administration/Training Center	1	Office	Bond	11,857,149	0	0	11,857,149
Regent	0	KSU Veterinary Medicine Animal Hold	1	Educ	RB	11,028,000	0	750,000	10,278,000
Regent	0	PSU New Student Housing	1	Hsg	RB	10,000,000	10,000,000	0	0
Regent	0	KUMC Lied Biomedical Research Ren.	3	Res	Multiple	9,496,000	0	1,000,000	8,496,000
SocRehab	2	LSH ATC 30-Bed Addition	4	Nrsg	Multiple	9,151,770	400,000	8,751,770	0
Regent	0	KUMC Parking Facility No. 4	1	PrkG	RB	9,100,000	0	700,000	8,400,000
Admin	39	LSOB HVAC Piping Repl.	5	Office	SGF	8,958,360	0	8,958,360	0
Wild/Park	2	Land Acquisition	10	Site	Multiple	8,650,000	5,700,000	950,000	2,000,000
Regent	0	KU Jayhawker Towers Renovation	3	Hsg	RB	8,100,000	8,100,000	0	0
Juve Just	1	Facilities Rehab/Repair	5	Varied	Multiple	7,788,423	3,111,582	797,198	3,879,643
Transport	4	Subarea Bay Extensions/Additions	4	Shop	SHF	7,456,533	825,551	1,253,858	5,377,124
Regent	0	KU Architecture/Design Facility	1	Educ	RF/T	7,078,000	7,078,000	0	0
Regent	0	PSU Student Center Expansion	4	Union	Multiple	7,000,000	0	0	7,000,000
Veterans	1	KVCP Ft. Riley Cemetery	1	Cem	FG	6,714,692	6,214,692	500,000	0
Wild/Park	6	Public Lands Major Maintenance	5	Rec	Multiple	6,295,291	5,545,291	150,000	600,000
Wild/Park	8	Dam Repair	5	Site	Multiple	6,276,200	5,626,200	650,000	0
Wild/Park	4	Wetlands Acquisition/Development	10	Rec	Multiple	6,255,691	5,388,891	266,800	600,000
Regent	0	WSU Eck Stadium Imps., Ph. V	3	Stad	AR/PG	6,100,000	3,890,000	2,210,000	0
Regent	0	KSU Child Care Center	1	DayC	RB	6,000,000	500,000	5,500,000	0
Regent	0	KUMC Breidenthal Renovation	3	Res	Multiple	6,000,000	6,000,000	0	0
Deaf	1	Roth Dormitory Renovation	3	Dorm	SIBF	5,730,918	2,424,785	496,085	2,810,048
SocRehab	3b	OSH SPTP 28 Bed Expansion	4	Det	Bond	5,654,695	0	581,552	5,073,143

FY2010 Capital Improvement Requests

Listed by Project Estimate

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Admin	10	LSOB Fire Protection Systems	8	Office	SGF	5,570,860	0	5,570,860	0
Regent	0	PSU Weede P.E. Addition	4	Multi	PG	5,400,000	0	2,700,000	2,700,000
Adj Gen	11	Great Plains Regional Training Site #4	1	Varied	SGF	5,214,155	0	0	5,214,155
Adj Gen	8	Great Plains Regional Training Site #3	1	Varied	SGF	4,919,392	0	0	4,919,392
Transport	19	Concordia Area/Const. Office/Shop	1	Shop	SHF	4,840,000	0	0	4,840,000
Regent	2	KUMC-W Pharmacy Addn/Remodel	4	Educ	Multiple	4,670,000	0	4,670,000	0
Adj Gen	5	Great Plains Regional Training Site #2	1	Varied	SGF	4,641,162	0	0	4,641,162
Regent	0	PSU Student Center Imps.	3	Union	SF	4,500,000	3,500,000	250,000	750,000
Adj Gen	2	Great Plains Regional Training Site #1	1	Varied	SGF	4,378,644	0	4,378,644	0
Admin	15	LSOB Chiller Replacement	7	Office	SGF	4,142,351	0	4,142,351	0
Admin	1	SMRI Rehab/Repair	5	Varied	SBD	4,005,000	1,755,000	400,000	1,850,000
Regent	0	PSU Housing System Maint/Imps.	5	Hsg	HF	4,000,000	2,000,000	500,000	1,500,000
Regent	0	PSU Parking Expansion	2	Prk	RB	4,000,000	2,000,000	2,000,000	0
Regent	0	KU Stouffer Apartment Renovation	3	Hsg	HF	3,808,000	3,808,000	0	0
Regent	2	KSU-S Aeronautical Lab Acquisition	10	Educ	SGF	3,788,920	3,220,582	189,446	378,892
Admin	16	SH Chilled Water System Renovation	5	Monu	SGF	3,721,512	0	0	3,721,512
Veterans	1	KSH Home/Health/Safety Imps.	8	Varied	Multiple	3,655,840	0	0	3,655,840
Regent	0	KSU Parking Improvements	5	Prk	PF	3,600,000	600,000	600,000	2,400,000
Regent	0	PSU KTC Diesel/Heavy Eq. Bldg.	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New School of Construction	1	Educ	PG	3,500,000	0	1,750,000	1,750,000
Regent	0	PSU New Student Health Center	1	HlthC	Multiple	3,500,000	3,500,000	0	0
Admin	23	LSOB Elevator Refurbishing	5	Office	SGF	3,268,550	0	3,268,550	0
Wild/Park	11	Bridge Maintenance	5	Site	BMF	3,200,000	2,200,000	200,000	800,000
Juve Just	2	KJCC Administration Renovation	3	Office	SIBF	3,074,411	0	3,074,411	0
Admin	6	CC Maintenance Tunnel Repl.	5	Utility	SGF	3,001,440	2,501,440	500,000	0
Transport	15	Wichita Hillside Subarea Shop/Lab	1	Shop	SHF	2,698,000	0	0	2,698,000
Admin	28	LSOB Plumbing Repairs	5	Office	SGF	2,500,000	0	2,500,000	0
Admin	49	LSOB Tuckptg/Waterprfg	5	Office	SGF	2,500,000	0	2,500,000	0
Transport	18	Newton Subarea Shop	1	Shop	SHF	2,483,000	0	0	2,483,000
Admin	2	SH & Cedar Crest Rehab/Rep.	5	Varied	SGF	2,425,421	1,425,421	200,000	800,000
Investigate	3	Topeka Eq./Evidence Storage	1	Stor	SGF	2,400,500	0	140,400	2,260,100
Transport	13	Vehicle Wash Bays	1	Shop	SHF	2,345,000	1,138,000	0	1,207,000
Regent	0	KU Smissman Lab Renovation	3	Res	RF/FG	2,338,000	2,338,000	0	0
Transport	21	Pratt Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	26	Kingman Subarea	1	Shop	SHF	2,307,000	0	0	2,307,000
Transport	14	Concordia Subarea Shop	1	Shop	SHF	2,290,000	0	0	2,290,000
Admin	31	LSOB Window Replacement	9	Office	SGF	2,208,000	0	0	2,208,000
Regent	0	KSU Vet Med Hospital Surgery Rem	3	Educ	VMHR	2,189,400	0	189,400	2,000,000
Transport	7	Ulysses Subarea Relocation	1	Shop	SHF	2,000,000	0	2,000,000	0
Regent	0	PSU Parking Maint/Imps.	5	Prk	PF	1,925,000	1,525,000	100,000	300,000
Transport	2	Facilities Reroofing	6	Varied	SHF	1,912,580	457,587	212,402	1,242,591
Admin	3	KJC Rehab/Repair	5	Monu	SGF	1,900,000	675,000	225,000	1,000,000
Juve Just	3	AJCF Electrical System Upgr.	5	Site	SIBF	1,893,401	0	1,893,401	0
Hist Soc	11	Various Projects #11-#29	3	Varied	Unk	1,870,815	0	0	1,870,815
Correct	4	TCF MH Treatment Unit Addition	4	Det	SGF	1,821,887	0	0	1,821,887
Regent	0	PSU Stadium Score/Media Board	7	Stad	PG	1,700,000	0	1,700,000	0
Hiwy Pat	4	Rehab/Repair & Scale Replacement	7	Varied	Multiple	1,664,700	262,000	267,800	1,134,900
Hiwy Pat	3	Salina Training Acad. Roofs/Boiler Repl.	5	Varied	HPTC	1,655,202	845,199	579,917	230,086
Labor	1	Eastman Renovation, Ph. 2	3	Office	Reed	1,615,417	1,615,417	0	0
Regent	0	KU Parking Repair/Imps.	5	Prk	PF	1,600,000	800,000	800,000	0
Regent	0	KUMC Parking Lot/Garage Maint.	5	Prk	PF	1,500,000	0	500,000	1,000,000
Admin	53	CC Parking Lot/Sidewalk Maintenance	5	Prk	BGF	1,492,500	475,000	165,000	852,500
Hist Soc	30	Museum Interactive Gallery Addition	2	Exh	Unk	1,475,000	0	0	1,475,000
Deaf	2	Rehabilitation/Repair	5	Varied	SIBF	1,470,000	195,000	200,000	1,075,000
Fair	1	Capital Maintenance/Repair	5	Varied	SFCIF	1,455,174	205,353	114,306	1,135,515
Wild/Park	9	Trails Development	10	Rec	FG	1,421,000	0	421,000	1,000,000
Regent	0	WSU Parking Maintenance	5	Prk	PF	1,395,000	795,000	380,000	220,000

FY2010 Capital Improvement Requests

Listed by Project Estimate

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Admin	33	KJC 3rd Floor Window Replacement	9	Monu	SGF	1,300,000	0	1,300,000	0
Wild/Park	3	Cabin Site Preparation	10	Site	CR	1,250,000	0	250,000	1,000,000
Hist Soc	31	Fort Hays Visitor Center	1	Exh	Unk	1,227,350	0	0	1,227,350
SocRehab	5	Chanute Service Center Office Repair	5	Office	Rent	1,200,000	200,000	200,000	800,000
Wild/Park	7	River Access	1	Rec	Multiple	1,140,000	770,000	70,000	300,000
Transport	11	D2 Salina Office	1	Office	SHF	1,089,000	0	0	1,089,000
Admin	11	KJC Fire Suppression System	8	Monu	SGF	1,075,000	0	1,075,000	0
Hist Soc	1	Rehabilitation/Repair	5	Varied	SGF	1,000,000	250,000	125,000	625,000
Transport	3	Equipment Storage Sheds	1	Stor	SHF	862,818	524,361	239,778	98,679
Veterans	1	KSH General Maintenance	5	Varied	SIBF	852,040	252,040	150,000	450,000
Admin	18	ESOB Cooling Tower Water Lines Repl.	5	Office	SGF	846,500	0	846,500	0
Transport	27	D2 Salina Bay Exten./ Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	28	D5 Hutchinson Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Transport	29	D6 Garden City Bay Exten./Elec. Upd.	4	Shop	SHF	804,000	0	0	804,000
Admin	14	MH Chiller Replacement	7	Monu	SGF	800,000	0	800,000	0
Blind	6	Campus-wide Safety/Security Systems	8	Utility	SGF	791,968	210,472	105,236	476,260
Transport	9	D6 Garden City Weld Shop Addition	2	Shop	SHF	776,000	0	0	776,000
Transport	12	Chemical Storage Facilities	1	Stor	SHF	716,500	287,000	0	429,500
Admin	42	KJC Sanitary Drain Line Repl.	5	Monu	SGF	701,822	0	701,822	0
Admin	34	DSOB 3rd/11th Floors Roof Repl.	6	Office	SGF	700,000	0	700,000	0
Admin	47	FSOB Roof Repl	6	Office	BGF	665,029	0	665,029	0
Juve Just	6	KJCC Warehouse	1	Stor	SIBF	664,042	0	0	664,042
Admin	44	Printing Plant New Chillers	7	Shop	PSDF	650,000	0	650,000	0
Correct	3	LCF Medium Sec.Visitors Addition	4	Det	SGF	609,943	0	0	609,943
Admin	27	ESOB Boiler System Upgrade	7	Office	SGF	600,000	0	600,000	0
Admin	17	MH Stone Tuckpt/Repair	5	Monu	SGF	575,000	0	0	575,000
Veterans	2	KSH Street Replacement	5	Prk	SIBF	556,085	231,500	100,000	224,585
Blind	15	Facilities Major Maintenance	5	Varied	SGF	555,172	203,599	78,079	273,494
Veterans	4	KVH Donlon Energy Efficient Windows	9	Hsg	SIBF	529,515	0	176,505	353,010
Transport	6	Sublette Subarea Renovation	3	Shop	SHF	526,000	0	526,000	0
Admin	13	FSOB Controls Replacement	7	Office	SGF	520,300	0	520,300	0
Labor	2	Rehab/Repair	5	Varied	Multiple	520,000	40,000	80,000	400,000
Veterans	3	KVH Preventive/Emergency Maint.	5	Varied	SIBF	515,531	90,531	85,000	340,000
Hist Soc	2	Museum Steam Humidification Sys Repl	7	Musm	SGF	476,370	476,370	0	0
Veterans	17	KSH Domiciliary Roof Replacements	6	Nrsg	SIBF	460,908	0	0	460,908
Admin	4	Printing Plant Rehab/Repair	5	Shop	PSDF	450,000	75,000	75,000	300,000
Regent	0	ESU Parking Lot Imps.	5	Prk	PF	450,000	0	90,000	360,000
Veterans	5	KVH Donlon Roof Replacement	6	Hsg	SIBF	445,000	0	0	445,000
Admin	25	KJC Exterior Stone Repair	5	Monu	SGF	429,000	0	429,000	0
Commer	2	Statewide Rehab/Repair	5	Varied	WP	420,000	20,000	80,000	320,000
Admin	32	ESOB Tower Roof Replacement	6	Office	SGF	417,000	0	417,000	0
Veterans	15	KSH Domiciliary Floor Covering	3	Nrsg	SIBF	407,100	0	0	407,100
Regent	0	FHSU Parking Imps.	5	Prk	PF	400,000	0	400,000	0
Blind	2	Johnson Reroof	6	Educ	SGF	394,350	0	197,175	197,175
Veterans	7	KSH Stone Foundation Repairs	5	Site	SIBF	390,000	130,000	130,000	130,000
Regent	0	WSU Ninnescah Biological Research	1	Res	Multiple	380,000	300,000	80,000	0
Blind	14	Various Building Window Repl	7	Varied	SGF	375,000	0	187,500	187,500
Transport	8	Land Purchase, Various Locations	10	Site	SHF	375,000	0	195,000	180,000
Adj Gen	4	Liberal Motor Vehicle Parking Expan.	2	Prk	SGF	370,428	0	370,428	0
Insurance	1	Maintenance/Repair	5	Office	IRRF	360,000	60,000	60,000	240,000
Admin	26	MH Window Replacement	9	Monu	SGF	356,580	0	356,580	0
Admin	24	ESOB Transp Data Ctr. Cooling System	7	Office	SGF	332,218	0	332,218	0
Transport	5	Remote Chemical Storage Bunkers	1	Stor	SHF	324,986	154,866	54,020	116,100
Deaf	6	Roth Kitch./Dining/Audit. Code Comply	8	Varied	SIBF	322,050	0	0	322,050
Transport	17	Topeka Area Shop Renovation	3	Shop	SHF	322,000	0	0	322,000
Investigate	2	Topeka Land Acquisition	10	Site	Multiple	304,000	304,000	0	0
Hist Soc	32	WAW House Educ. Ctr. Rehab.	3	Exh	Unk	294,000	0	0	294,000

FY2010 Capital Improvement Requests

Listed by Project Estimate

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Admin	21	ESOB Cooling Coil Replacement	5	Office	SGF	290,024	0	290,024	0
Admin	40	KJC Fountain Renovation	3	Site	SGF	280,000	0	280,000	0
Admin	8	DSOB FA Notification Upgr./Repair	8	Office	SGF	269,927	0	269,927	0
Admin	43	KJC Freight Elevator Modernization	5	Monu	SGF	266,973	0	266,973	0
Admin	36	CC Heat Plant Boiler Control Upgr.	5	Office	SGF	252,000	0	252,000	0
Admin	5	Surplus Property Rehab/Repair	5	Stor	SBD	250,000	0	50,000	200,000
Admin	48	KJC Ceiling Repl.	3	Monu	BGF	250,000	0	250,000	0
Transport	22	Wichita Hillside KHP Renovation	3	Office	SHF	247,000	0	0	247,000
Correct	7	NCF D Dorm Activities Facility	1	Det	SGF	233,084	0	0	233,084
Labor	3	1309 Topeka Renovation	3	Office	HRSPF	232,304	0	232,304	0
Correct	8	NCF Warehouse Addition	2	Det	SGF	232,082	0	0	232,082
Blind	4	Johnson/Vogel/Carriage AC Unit Repl.	7	Educ	SGF	230,000	0	230,000	0
Transport	23	Garnett Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	24	Pittsburg Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Transport	25	Independence Area Training/Mtg Facility	1	Educ	SHF	228,000	0	0	228,000
Veterans	0	KSH Cottage HVAC Units	7	Hsg	Unk	224,840	224,840	0	0
Hist Soc	3	Goodnow House Structural Stabilization	5	Exh	Multiple	223,072	48,297	174,775	0
Fair	8	Grandstand Roof Repair	6	Stad	SEFS	222,958	222,958	0	0
Transport	10	D3 Norton Meeting Facility	1	Educ	SHF	216,400	0	0	216,400
Deaf	8	Infirmiry HVAC System Replacement	7	HLthC	SIBF	216,000	0	0	216,000
Transport	0	Atwood/Oakley/Phlpsbrg Area Elec Upd	5	Shop	SHF	215,000	215,000	0	0
Adj Gen	10	Olathe Asphalt Repairs	5	Prk	SGF	212,845	0	0	212,845
Admin	30	ESOB-W Stone Tuckpt/Repair	5	Office	SGF	203,500	0	0	203,500
Admin	29	ESOB VAV Conversion	7	Office	SGF	200,000	0	200,000	0
Admin	45	Printing Plant Boiler/Condens Pipg Repl	5	Shop	PSDF	200,000	0	200,000	0
Deaf	3	Roth Foundation Repair	5	Office	SIBF	198,000	0	198,000	0
Correct	2	HCF South Visitors Unit Addition	2	Det	SGF	182,463	0	182,463	0
Veterans	1	KVH Bleckley/Donlon/Timmerman DDC	7	Nrsg	SIBF	178,000	178,000	0	0
Hist Soc	4	Pawnee Rock Monument Repairs	5	Site	FG	174,674	0	174,674	0
Admin	12	KJC North Ext. Walkway Repair	5	Site	SGF	165,000	0	165,000	0
Transport	0	D2 Salina Stockroom Elevator Repl	7	Stor	SHF	165,000	165,000	0	0
Blind	1	Vogel Roof Replacement	6	Educ	SGF	161,430	0	161,430	0
Admin	46	Printing Plant Electrical Panel Repl	5	Shop	PSDF	150,000	0	150,000	0
Veterans	18	KSH Domiciliary Plumbing	5	Hsg	SIBF	150,000	0	0	150,000
Admin	20	KJC Exterior Column Repair	5	Monu	SGF	145,000	0	145,000	0
Deaf	5	Main Kitchen Refrigeration Upgrade	7	Kitch	SIBF	140,000	0	0	140,000
Investigate	6	Great Bend Regional Office Renovation	3	Office	SGF	140,000	0	140,000	0
Regent	0	PSU Student Health Imps.	3	HLthC	SF	140,000	120,000	20,000	0
Correct	6	NCF East Unit Storage/Work Facility	1	Stor	SGF	133,610	0	0	133,610
Admin	52	KJC Garage Ramp Snow Removal	3	Site	SGF	132,500	0	0	132,500
Admin	51	CSOB Garage Ramp Snow Removal	3	PrkG	SGF	130,000	0	0	130,000
Blind	9	Maintenance/Laundry Reroof	6	Shop	SGF	122,850	0	0	122,850
Blind	13	Various Building Carpeting	3	Varied	SGF	121,075	0	0	121,075
Blind	12	Emergency Back-up Campus Generator	7	Varied	SGF	115,763	0	115,763	0
Blind	10	Emergency Back-up Campus Boiler	7	Varied	SGF	115,500	0	0	115,500
Adj Gen	7	Hutchinson Asphalt Repairs	5	Prk	SGF	113,213	0	113,213	0
Correct	5	NCF Minimum Sec. Visitors Expansion	4	Det	SGF	105,485	0	0	105,485
Admin	22	LSOB 4th Floor Ceiling Removal	10	Office	BGF	100,000	0	100,000	0
Admin	35	KJC Steam Controls Upgr.	5	Monu	SGF	100,000	0	100,000	0
Deaf	4	Educational Bldgs. Tckpnt/Seal/Repair	5	Educ	SIBF	100,000	0	0	100,000
Veterans	8	KSH Pershing Roof/Guttering Repl.	6	HLthC	SIBF	84,840	84,840	0	0
Blind	17	Brighton Reroof	6	Educ	Unk	83,263	83,263	0	0
Admin	37	ESOB Chilled Water Pump VFD	7	Office	SGF	81,451	0	81,451	0
Admin	9	LSOB Stairwell Emergency System	8	Office	SGF	80,080	0	80,080	0
Blind	5	Driveway Replacement/Resealing	5	Prk	SGF	80,078	0	80,078	0
Investigate	1	Topeka Complex Site Development	10	Site	Multiple	80,000	80,000	0	0
Admin	41	CSOB Garage Controller Repl.	5	PrkG	SGF	66,000	0	66,000	0

FY2010 Capital Improvement Requests

Listed by Project Estimate

Agency	P	Project Title	PC	FT	Fund	Project Estimate	Prior Funding	FY2010 Request	Future Request
Hist Soc	6	John Brown Museum Masonry Stabiliz.	5	Exh	SGF	65,375	0	65,375	0
Commer	1	KC Office Roof Replacement	6	Office	RR	65,000	65,000	0	0
Veterans	4	KSH Waste Water Ponds	5	Utility	Unk	60,840	60,840	0	0
Admin	50	MH ADA Ramp Snow Removal	3	Site	SGF	60,000	0	60,000	0
Fair	2	Race Track Improvements	3	Site	SFCIF	60,000	60,000	0	0
Transport	30	Osage City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Transport	31	Dodge City Area Crew Office	1	Office	SHF	57,000	0	0	57,000
Admin	7	ESOB Fuel Storage Tank	7	Office	SGF	55,000	0	55,000	0
Hist Soc	5	Hollenberg Station Sewer Sys Repairs	5	Exh	SGF	50,000	0	50,000	0
Blind	7	Johnson/Vogel Breezeway Enclosure	2	Educ	SGF	47,250	0	47,250	0
Hist Soc	10	NA Heritage Museum Interior Remodel	3	Exh	SGF	47,250	0	47,250	0
Commer	1	KC Office Roof Replacement	6	Office	WP	45,000	45,000	0	0
Deaf	7	Campus Main Water Line Replacement	7	Utility	SIBF	45,000	0	0	45,000
Hist Soc	9	Cottonwood Ranch Painting/Site Imps	3	Site	PG	44,462	0	44,462	0
Blind	3	Health Ctr. Reroof	6	HlthC	SGF	43,200	0	43,200	0
Blind	8	Track Renovation	3	Ath	SGF	42,000	0	0	42,000
Wild/Park	13	Storage Building Addition	2	Stor	Multiple	40,000	0	40,000	0
Veterans	14	KSH Pershing Windows	9	HlthC	SIBF	38,279	0	38,279	0
Veterans	2	KVH Peden Wing Floor Replacement	3	Nrsg	SIBF	38,000	38,000	0	0
Blind	16	Underground Drain Installation	5	Utility	Unk	37,515	37,515	0	0
Investigate	5	KC Forensic Lab/Evidence Addition	2	Lab	SGF	36,560	0	36,560	0
Hist Soc	7	Grinter Place RR ADA Remodel	8	Exh	SGF	35,000	0	35,000	0
Veterans	13	KSH Roofing Projects	6	Varied	SIBF	33,630	0	0	33,630
Veterans	3	KSH Halsey HIPAA Nursing Stations	8	Nrsg	Unk	32,500	32,500	0	0
Veterans	16	KSH Parking Lots	1	Prk	SIBF	30,000	0	0	30,000
Fair	4	Encampment Building Roof Repair	6	Multi	FFF	29,995	29,995	0	0
Veterans	9	KSH Domiciliary Room Bathrooms Rem.	3	Nrsg	SIBF	28,000	28,000	0	0
Blind	11	Perimeter Fence Upgr.	5	Site	SGF	27,563	0	0	27,563
Hist Soc	8	Shawnee Mission Basement Drainage	3	Exh	PG	25,000	0	25,000	0
Veterans	10	KSH Waste Water Collection Study	10	Utility	SIBF	25,000	25,000	0	0
Transport	16	Atwood Area Office Stockroom/Storage	1	Stor	SHF	23,500	0	0	23,500
Veterans	6	KSH Custer House HVAC	7	Hsg	Unk	23,400	23,400	0	0
Fair	3	Sunflower South AC Repair	5	Exh	FFF	18,526	18,526	0	0
Juve Just	4	BJCF Guest House Razing	10	Hsg	SIBF	15,024	0	15,024	0
Fair	7	Pride of Kansas Roof Repair	6	Exh	SEFS	14,750	14,750	0	0
Veterans	11	KSH Post Office HVAC	7	Office	SIBF	14,040	14,040	0	0
Veterans	5	KSH Sutler Store HVAC	7	Stor	Unk	12,000	12,000	0	0
Fair	6	Midway Sewer Improvements	5	Utility	FFF	10,000	10,000	0	0
Veterans	12	KSH Store/Carpentry Shop Heat Repl.	9	Shop	SIBF	8,500	8,500	0	0
Fair	9	FFA Showcase Repair	3	Exh	SEFS	8,474	8,474	0	0
Fair	5	AT&T Masonry/Expo Ctr ADA RR Ren	8	Exh	FFF	4,864	4,864	0	0
Labor	4	Building-wide Energy Audit	9	Varied	Unk	0	0	0	0
FY2010 Capital Improvement Request Totals						2,093,556,180	479,044,921	420,593,356	1,193,917,903